

Revenue Estimates - February 2024 (in thousands of dollars)

Executive Appropriations Committee

February 23, 2024

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
	FY 2023	FY 2024			FY 2025		
	Surplus	Revised	Revised	Difference	FY 2025	Revised	Difference
	Dec. '23	Dec.' 23	Feb. '24	Dec. - Feb.	Dec. '23	Feb. '24	Dec. - Feb.
1 General Fund	69,264	4,203,004	4,214,027	11,023	4,245,880	4,208,771	(37,109)
2 Income Tax Fund	(119,187)	7,166,707	7,270,848	104,141	7,374,598	7,636,785	262,187
3 Subtotal, GF/EF	<u>(49,923)</u>	<u>11,369,711</u>	<u>11,484,875</u>	<u>115,164</u>	<u>11,620,478</u>	<u>11,845,556</u>	<u>225,078</u>
4 Percent incr/(decr)				1.0%			1.9%
5 Transportation Fund		794,731	810,178	15,447	836,282	868,864	32,582
6 Percent incr/(decr)				1.9%			3.9%
7 Mineral Lease		106,488	104,239	(2,249)	112,871	99,882	(12,989)
8 Percent incr/(decr)				(2.1%)			(11.5%)