

May 2024 Consensus Revenue (In Thousands)
Executive Appropriations Committee
May 14, 2024

a	b			c			d			e			f			g		
	FY 2024						FY 2025											
	February 2024 Consensus	Legislative Changes	May 2024 Consensus	February 2024 Consensus	Legislative Changes	May 2024 Consensus	February 2024 Consensus	Legislative Changes	May 2024 Consensus	February 2024 Consensus	Legislative Changes	May 2024 Consensus	February 2024 Consensus	Legislative Changes	May 2024 Consensus	February 2024 Consensus	Legislative Changes	May 2024 Consensus
1 General Fund	4,214,027	2,289	4,216,316	4,208,771	(703)	4,208,068	4,208,771	(703)	4,208,068	4,208,771	(703)	4,208,068	4,208,771	(703)	4,208,068	4,208,771	(703)	4,208,068
2 Income Tax Fund	7,270,848	(3,400)	7,267,448	7,636,785	(224,235)	7,412,550	7,636,785	(224,235)	7,412,550	7,636,785	(224,235)	7,412,550	7,636,785	(224,235)	7,412,550	7,636,785	(224,235)	7,412,550
3 Total GF/EF	11,484,875	(1,111)	11,483,764	11,845,556	(224,938)	11,620,618	11,845,556	(224,938)	11,620,618	11,845,556	(224,938)	11,620,618	11,845,556	(224,938)	11,620,618	11,845,556	(224,938)	11,620,618
4 Econ Dev Tax Increment Finance	(3,255)		(3,255)	(3,255)		(3,255)	(3,255)		(3,255)	(3,255)		(3,255)	(3,255)		(3,255)	(3,255)		(3,255)
5 Net General/Income Tax Fund	11,481,620	(1,111)	11,480,509	11,842,301	(224,938)	11,617,363	11,842,301	(224,938)	11,617,363	11,842,301	(224,938)	11,617,363	11,842,301	(224,938)	11,617,363	11,842,301	(224,938)	11,617,363
6 Transportation Fund	810,178		810,178	868,864		868,864	868,864		868,864	868,864		868,864	868,864		868,864	868,864		868,864
7 Mineral Lease	104,239		104,239	99,882		99,882	99,882		99,882	99,882		99,882	99,882		99,882	99,882		99,882

Notes:

- 1) Does not include previous year deficit of \$49.9 million.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$3.245 billion in FY 2024 and \$1.362 billion in FY 2025.
- 3) Does not include appropriated transfers and other sources of \$359.6 million for FY 2024 and \$0.9 million for FY 2025.