

May 2025 Consensus Revenue (In Thousands)
 Executive Appropriations Committee
 May 20, 2025

| <i>a</i> | <i>b</i> | | | <i>c</i> | | | <i>d</i> | | | <i>e</i> | | | <i>f</i> | | | <i>g</i> | | |
|----------------------------------|----------------------------|---------------------|-----------------------|----------------------------|---------------------|-----------------------|----------------------------|---------------------|-----------------------|----------------------------|---------------------|-----------------------|----------------------------|---------------------|-----------------------|----------------------------|---------------------|-----------------------|
| | FY 2025 | | | | | | FY 2026 | | | | | | | | | | | |
| | February 2025 Consensus | Legislative Changes | May 2025 Consensus | February 2025 Consensus | Legislative Changes | May 2025 Consensus | February 2025 Consensus | Legislative Changes | May 2025 Consensus | February 2025 Consensus | Legislative Changes | May 2025 Consensus | February 2025 Consensus | Legislative Changes | May 2025 Consensus | February 2025 Consensus | Legislative Changes | May 2025 Consensus |
| 1 General Fund | 4,182,731 | (796) | 4,181,935 | 4,266,516 | (321,396) | 3,945,121 | 4,266,516 | (321,396) | 3,945,121 | 4,266,516 | (321,396) | 3,945,121 | 4,266,516 | (321,396) | 3,945,121 | 4,266,516 | (321,396) | 3,945,121 |
| 2 Income Tax Fund | 7,420,652 | (1,800) | 7,418,852 | 7,751,649 | (149,935) | 7,601,714 | 7,751,649 | (149,935) | 7,601,714 | 7,751,649 | (149,935) | 7,601,714 | 7,751,649 | (149,935) | 7,601,714 | 7,751,649 | (149,935) | 7,601,714 |
| 3 Total GF/EF | 11,603,383 | (2,596) | 11,600,787 | 12,018,165 | (471,331) | 11,546,835 | 12,018,165 | (471,331) | 11,546,835 | 12,018,165 | (471,331) | 11,546,835 | 12,018,165 | (471,331) | 11,546,835 | 12,018,165 | (471,331) | 11,546,835 |
| 4 Econ Dev Tax Increment Finance | (3,255) | | (3,255) | (3,255) | | (3,255) | (3,255) | | (3,255) | (3,255) | | (3,255) | (3,255) | | (3,255) | (3,255) | | (3,255) |
| 5 Net General/Income Tax Fund | 11,600,128 | (2,596) | 11,597,532 | 12,014,910 | (471,331) | 11,543,580 | 12,014,910 | (471,331) | 11,543,580 | 12,014,910 | (471,331) | 11,543,580 | 12,014,910 | (471,331) | 11,543,580 | 12,014,910 | (471,331) | 11,543,580 |
| 6 Transportation Fund | 892,043 | | 892,043 | 927,123 | 346 | 927,469 | 927,123 | 346 | 927,469 | 927,123 | 346 | 927,469 | 927,123 | 346 | 927,469 | 927,123 | 346 | 927,469 |
| 7 Mineral Lease | 93,630 | | 93,630 | 97,750 | | 97,750 | 97,750 | | 97,750 | 97,750 | | 97,750 | 97,750 | | 97,750 | 97,750 | | 97,750 |

Notes:

- 1) Does not include previous year deficit of \$2.37 million.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$1.36 billion in FY 2025 and \$356.1 million in FY 2026.
- 3) Does not include appropriated transfers and other sources of \$56.3 million for FY 2025.