

May 2022 Consensus Revenue (In Thousands)
 Executive Appropriations Committee
 May 17, 2022

<i>a</i>	<i>b</i>			<i>c</i>			<i>d</i>			<i>e</i>			<i>f</i>			<i>g</i>		
	FY 2022						FY 2023											
	February 2022		May 2022		February 2022		May 2022		February 2022		May 2022		February 2022		May 2022			
	Consensus	Legislative Changes	Consensus	Legislative Changes	Consensus	Legislative Changes	Consensus	Legislative Changes	Consensus	Legislative Changes	Consensus	Legislative Changes	Consensus	Legislative Changes	Consensus	Legislative Changes		
1 General Fund	3,554,314	16,420	3,570,734		3,465,694	(62,513)	3,403,182		6,577,627	(11,910)	6,565,717		6,547,476	(225,662)	6,321,814			
2 Education Fund																		
3 Total GF/EF	10,131,941	4,510	10,136,451		10,013,171	(288,175)	9,724,996											
4 Econ Dev Tax Increment Finance	(3,255)		(3,255)		(3,255)		(3,255)											
5 Net General/Education Fund	10,128,686	4,510	10,133,196		10,009,916	(288,175)	9,721,741											
6 Transportation Fund	690,919		690,919		727,165		727,165											
7 Mineral Lease	70,794		70,794		78,147		78,147											

Notes:

- 1) Does not include previous year surplus of \$614.5 million.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$1,114.0 million in FY 2022 and \$1,965.5 million in FY 2023.
- 3) Does not include appropriated transfers and other sources of \$357.7 million for FY 2022 and \$9.3 million for FY 2023.