

May 2023 Consensus Revenue (In Thousands)
Executive Appropriations Committee
May 16, 2023

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
	FY 2023			FY 2024		
	February 2023 Consensus	Legislative Changes	May 2023 Consensus	February 2023 Consensus	Legislative Changes	May 2023 Consensus
1 General Fund	4,098,299	22,609	4,120,908	4,210,611	(17,923)	4,192,688
2 Income Tax Fund	7,560,515	(3,870)	7,556,645	7,575,797	(498,270)	7,077,527
3 Total GF/EF	11,658,814	18,739	11,677,553	11,786,408	(516,193)	11,270,215
4 Econ Dev Tax Increment Finance	(3,255)		(3,255)	(3,255)		(3,255)
5 Net General/Income Tax Fund	11,655,559	18,739	11,674,298	11,783,153	(516,193)	11,266,960
6 Transportation Fund	736,005	(64)	735,941	800,503	(36,390)	764,113
7 Mineral Lease	117,639		117,639	98,664		98,664

Notes:

- 1) Does not include previous year surplus of \$1.254 billion.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$1.966 billion in FY 2023 and \$3.245 billion in FY 2024.
- 3) Does not include appropriated transfers and other sources of \$32.5 million for FY 2023 and \$139.9 million for FY 2024.