

Revenue Estimates - February 2019 (in thousands of dollars)

Executive Appropriations Committee

March 14, 2019

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
	FY 2018	FY 2019			FY 2020		
	Surplus	Revised	Revised	Difference	FY 2020	Revised	Difference
	Dec. '18	Dec.' 18	Feb. '19	Dec. - Feb.	Dec. '18	Feb. '19	Dec. - Feb.
¹ General Fund	7,966	2,686,648	2,672,217	(14,431)	2,814,711	2,805,845	(8,866)
² Education Fund	149,882	4,871,204	4,768,524	(102,680)	5,094,822	4,998,785	(96,037)
³ Subtotal, GF/EF	<u>157,848</u>	<u>7,557,852</u>	<u>7,440,741</u>	<u>(117,111)</u>	<u>7,909,533</u>	<u>7,804,630</u>	<u>(104,903)</u>
⁴ Percent incr/(decr)				(1.5%)			(1.3%)
⁵ Transportation Fund		596,079	604,348	8,269	618,475	623,065	4,590
⁶ Percent incr/(decr)				1.4%			0.7%
⁷ Mineral Lease		78,125	78,926	801	79,723	76,247	(3,476)
⁸ Percent incr/(decr)				1.0%			(4.4%)
¹⁰ Federal Funds		4,411,000		(4,411,000)	4,657,000		(4,657,000)
¹¹ Percent incr/(decr)				(100.0%)			(100.0%)

Available GF/EF Revenue - February 22, 2019

(In millions of dollars)

	<i>b</i>	<i>c</i>
	<u>One-Time</u>	<u>Ongoing</u>
1 General Fund		
2 Prior Year Surplus	8	-
3 Fall Revenue Forecast	59	187
4 Winter Revenue Update	(14)	(9)
5 Available GF Free Revenue	<u>52</u>	<u>178</u>
6 Education Fund		
7 Prior Year Surplus	150	-
8 Sept. 2018 Revenue Update	34	69
9 Fall Revenue Forecast*	296	519
10 Winter Revenue Update	(103)	(96)
11 Above-trend Revenue	<u>100</u>	<u>(100)</u>
12 Available EF Free Revenue	477	392
13 Total GF/EF		
14 Prior Year Surplus	158	-
15 Sept. 2018 Special Session	34	69
16 Fall Revenue Forecast	354	706
17 Winter Revenue Update	(117)	(105)
18 Above-trend Revenue	<u>100</u>	<u>(100)</u>
19 Available GF/EF Free Revenue, Feb. 22	<u>529</u>	<u>570</u>