

May Revenue Estimates in Thousand, FY 2017 - FY 2018

Executive Appropriations Committee

Tuesday May 16, 2017

Revenue (Thousands)	FY 2017	FY 2018
General Fund Ongoing	2,316,457	2,435,858
General Fund One-Time	2,421	(114)
Subtotal, General Fund	<u>2,318,878</u>	<u>2,435,745</u>
Uniform School Fund Ongoing	27,000	27,500
Uniform School Fund One-Time		
Subtotal, Uniform School Fund	<u>27,000</u>	<u>27,500</u>
Education Fund Ongoing	3,924,395	4,166,389
Education Fund One-Time		(4,647)
Subtotal, Education Fund	<u>3,924,395</u>	<u>4,161,742</u>
EDTIF	(3,100)	(3,255)
Total Free Revenue	<u><u>\$6,267,173</u></u>	<u><u>\$6,621,732</u></u>

Notes:

- 1) Does not include previous year surplus of \$5.0 million.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$150.4 million for FY 2017 and \$57.8 million for FY 2018.
- 3) Does not include appropriated transfers and other sources of \$46.5 million for FY 2017 and \$14.3 million for FY 2018.