

May Revenue Estimates in Thousands of Dollars, FY 2019 - FY 2020

Executive Appropriations Committee

Tuesday May 14, 2019

Revenue (Thousands)	FY 2019	FY 2020
General Fund Ongoing	2,672,217	2,801,808
General Fund One-time	85	806
Subtotal, General Fund	<u>2,672,302</u>	<u>2,802,614</u>
Uniform School Fund Ongoing	32,064	35,154
Uniform School Fund One-time		
Subtotal, Uniform School Fund	<u>32,064</u>	<u>35,154</u>
Education Fund Ongoing	4,736,460	4,965,001
Education Fund One-time		(2,000)
Subtotal, Education Fund	<u>4,736,460</u>	<u>4,963,001</u>
EDTIF	(3,255)	(3,255)
Total Free Revenue	<u><u>7,437,571</u></u>	<u><u>7,797,514</u></u>

Notes:

- 1) Does not include previous year surplus of \$157.8 million.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$159.1 million in FY 2019 and \$206.2 million in FY 2020.
- 3) Does not include appropriated transfers and other sources of \$29.8 million for FY 2019 and \$13 million for FY 2020.