



Revenue Summary

Final Fiscal Year 2019-2020 Through 6 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2019	FY2020	Change	% Change
Individual Income Tax	\$1,780.6	\$1,958.5	\$177.9	10.0%
State Sales and Use Tax	\$1,401.2	\$1,545.1	\$144.0	10.3%
Corporate Tax*	\$239.3	\$195.1	(\$44.2)	-18.5%
Beer Tax	\$8.0	\$8.6	\$0.6	7.1%
Cigarette Tax	\$48.1	\$44.8	(\$3.2)	-6.7%
Tobacco Tax	\$11.5	\$11.5	\$0.0	0.1%
Insurance Premium Tax	\$80.4	\$85.0	\$4.6	5.7%
Oil and Gas Severance Tax	\$16.8	\$15.5	(\$1.3)	-7.5%
Mining Severance Tax	\$6.5	\$7.3	\$0.8	12.4%
Local Option Sales and Use Taxes	\$802.3	\$918.5	\$116.1	14.5%
Oil and Gas Conservation Fee	\$2.3	\$2.0	(\$0.3)	-13.9%
911 Emergency Services Telephone Charge	\$23.2	\$26.1	\$2.9	12.6%
Cable/Satellite Excise Tax	\$15.2	\$15.2	(\$0.0)	-0.1%
Mineral Production Withholding	\$14.8	\$13.2	(\$1.5)	-10.3%
Motor Fuel Tax	\$187.4	\$186.7	(\$0.7)	-0.4%
Special Fuel Tax	\$74.3	\$78.8	\$4.5	6.0%
Aviation Fuel Tax	\$3.4	\$3.0	(\$0.4)	-12.0%
Motor Vehicle Registration Fees	\$76.2	\$83.2	\$7.0	9.2%
Local Transportation Corridor Preservation Fee	\$12.3	\$10.2	(\$2.2)	-17.6%
Other Motor Vehicle Taxes and Fees	\$149.3	\$152.7	\$3.3	2.2%
Other Taxes and Fees	\$30.5	\$32.6	\$2.1	6.9%
Total	\$4,983.7	\$5,393.7	\$410.0	8.2%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOMB report on state finances available at: <https://gomb.utah.gov/budget-policy/inside-utahs-budget/> or <https://budget.utah.gov>
- FY 2019 revenues are through January 08, 2019. FY 2020 revenues are through January 08, 2020.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2018 to 01/08/2019			Transactions from 07/01/2019 to 01/08/2020				
	Fiscal Year	2019		Fiscal Year	2020			
	Fiscal Month	01 - 06		Fiscal Month	01 - 06			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2019 Month 01 - 06 -----			----- Fiscal Year 2020 Month 01 - 06 -----			Net Amount	Net
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Clearing	1,677,306	6,022	1,683,327	3,067,064	17,507	3,084,571	1,401,244	83.2%
Education/Uniform School	2,213,506,619	(175,251,758)	2,038,254,861	2,344,789,718	(174,187,814)	2,170,601,904	132,347,043	6.5%
Fiduciary Fund	942,481,904	(9,409,808)	933,072,096	1,055,683,020	(5,721,227)	1,049,961,793	116,889,697	12.5%
General Fund Restricted	57,955,585	(9,542)	57,946,042	71,418,064	(5,687)	71,412,378	13,466,336	23.2%
General Fund Unrestricted	1,269,868,146	(31,183,976)	1,238,684,170	1,333,972,905	(22,473,543)	1,311,499,362	72,815,192	5.9%
Proprietary Fund	15,790,503	-	15,790,503	16,344,178	-	16,344,178	553,674	3.5%
Special Revenue	26,437,849	(14,538)	26,423,311	77,500,245	(149,318)	77,350,928	50,927,617	192.7%
Transportation Fund	337,717,575	(9,917,476)	327,800,099	342,436,406	(9,954,473)	332,481,933	4,681,834	1.4%
Transportation Investment Fund	344,013,281	-	344,013,281	360,959,520	-	360,959,520	16,946,239	4.9%
Net Revenue	5,209,448,768	(225,781,077)	4,983,667,691	5,606,171,120	(212,474,555)	5,393,696,565	410,028,874	8.2%

Revenue and Refund Comparison	Transactions from 07/01/2018 to 01/08/2019			Transactions from 07/01/2019 to 01/08/2020				
	Fiscal Year	2019		Fiscal Year	2020			
	Fiscal Month	01 - 06		Fiscal Month	01 - 06			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2019 Month 01 - 06 -----			----- Fiscal Year 2020 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
911 Emergency Services Telephone Charge:	23,156,706	(554)	23,156,152	26,073,903	(0)	26,073,903	2,917,751	12.6%
General Fund Restricted								
Computer Aided Dispatch	16	-	16	(36)	-	(36)	(52)	
Statewide Unified E-911 Emergency Services	1,796,972	-	1,796,972	4,285,585	-	4,285,585	2,488,613	138.5%
Utah Statewide Radio System - Emergency Services	10,537,583	-	10,537,583	10,799,356	-	10,799,356	261,773	2.5%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	825,689	-	825,689	860,881	-	860,881	35,192	4.3%
Special Revenue								
Public Safety Answering Point - Local Dispatch	9,996,446	(554)	9,995,891	10,128,117	(0)	10,128,117	132,225	1.3%
Aviation Fuel Tax:	3,433,139	(18,612)	3,414,528	3,020,172	(16,477)	3,003,695	(410,832)	-12.0%
Transportation Fund								
Aviation Fuel Tax	3,433,139	(18,612)	3,414,528	3,020,172	(16,477)	3,003,695	(410,832)	-12.0%
Beer Tax:	8,018,680	-	8,018,680	8,599,903	(8,938)	8,590,965	572,286	7.1%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	5,856,043	-	5,856,043	5,577,300	-	5,577,300	(278,743)	-4.8%
General Fund Unrestricted								
Beer Tax	2,162,636	-	2,162,636	3,022,603	(8,938)	3,013,665	851,029	39.4%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 1/21/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2019 Month 01 - 06 -----			----- Fiscal Year 2020 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cable/Satellite Excise Tax:	15,198,300	-	15,198,300	15,183,583	-	15,183,583	(14,717)	-0.1%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	15,198,300	-	15,198,300	15,183,583	-	15,183,583	(14,717)	-0.1%
Cigarette Tax:	48,202,434	(150,248)	48,052,186	44,917,270	(77,074)	44,840,196	(3,211,990)	-6.7%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	40,252,434	(150,248)	40,102,186	36,967,270	(77,074)	36,890,196	(3,211,990)	-8.0%
Corporate Tax:	287,108,147	(47,839,923)	239,268,225	246,172,251	(51,074,814)	195,097,437	(44,170,788)	-18.5%
Education/Uniform School								
Corporate Tax	287,108,147	(47,839,923)	239,268,225	246,172,251	(51,074,814)	195,097,437	(44,170,788)	-18.5%
Individual Income Tax:	1,908,022,818	(127,404,246)	1,780,618,572	2,081,566,999	(123,093,259)	1,958,473,740	177,855,169	10.0%
Education/Uniform School								
Individual Income Tax - Final Payments	221,569,603	(125,225,408)	96,344,195	263,056,394	(120,096,513)	142,959,881	46,615,686	48.4%
Individual Income Tax - Withholding	1,686,453,216	(2,178,839)	1,684,274,377	1,818,510,605	(2,996,746)	1,815,513,859	131,239,482	7.8%
Insurance Premium Tax:	80,395,953	-	80,395,953	85,068,189	(71,217)	84,996,972	4,601,019	5.7%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	9,116,454	-	9,116,454	6,136,312	-	6,136,312	(2,980,143)	-32.7%
Fireman's Pension Fund	674,924	-	674,924	4,165,323	-	4,165,323	3,490,399	517.2%
General Fund Restricted								
Fire Academy Support Fund	337,460	-	337,460	2,082,615	-	2,082,615	1,745,154	517.1%
Industrial Accident Fund	1,322,044	-	1,322,044	1,425,157	-	1,425,157	103,113	7.8%
Relative Value Study Fund	64,904	-	64,904	79,852	-	79,852	14,949	23.0%
Workplace Safety Account	661,035	-	661,035	712,532	-	712,532	51,497	7.8%
General Fund Unrestricted								
Insurance Premium Tax	68,219,133	-	68,219,133	70,466,399	(71,217)	70,395,182	2,176,050	3.2%
Local Option Sales and Use Taxes:	811,572,899	(9,244,741)	802,328,158	923,937,328	(5,463,495)	918,473,832	116,145,674	14.5%
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	26,110,419	(382,280)	25,728,139	28,131,043	(196,919)	27,934,124	2,205,985	8.6%
Correctional Facility Sales and Use Tax	6,022,858	(971)	6,021,886	20,388,445	(70,299)	20,318,146	14,296,260	237.4%
County of the 2nd Class State Hwys Projects	11,749,136	(74,012)	11,675,123	13,066,661	(63,093)	13,003,568	1,328,445	11.4%
County Option Fixed Guideway Tax	13,020,886	(88,832)	12,932,054	14,517,096	(72,564)	14,444,532	1,512,478	11.7%
County Option for Public Transit	-	-	-	1,437,025	(1,181)	1,435,845	1,435,845	
County Option Sales & Use Tax	85,374,282	(1,112,388)	84,261,894	90,522,474	(621,682)	89,900,792	5,638,899	6.7%
County Option Sales/Use for Highways/Public Transit Tax	27,992,683	(64,942)	27,927,740	72,330,150	(256,769)	72,073,380	44,145,640	158.1%
Highways Sales & Use Tax	9,027,553	(55,938)	8,971,615	9,475,375	(43,080)	9,432,295	460,680	5.1%
Local Sales And Use Tax	341,497,666	(4,449,531)	337,048,136	359,788,854	(2,480,202)	357,308,652	20,260,517	6.0%
Local Trans. Corridor Preservation - 2nd Class County	1,282,351	(608)	1,281,743	1,315,156	(21)	1,315,135	33,392	2.6%
Municipal Energy Sales & Use Tax	4,524,035	(16,116)	4,507,920	3,289,362	(702)	3,288,660	(1,219,259)	-27.0%
Municipal Telecommunications License Tax	12,889,135	(2,359)	12,886,776	11,356,276	(564)	11,355,711	(1,531,064)	-11.9%
Public Transit Tax	147,640,171	(2,774,114)	144,866,057	162,185,071	(1,228,303)	160,956,768	16,090,711	11.1%
Resort Communities Tax	10,976,330	(77,151)	10,899,179	12,522,176	(72,347)	12,449,828	1,550,649	14.2%
Rural County Hospital Tax	4,094,004	(17,011)	4,076,993	4,410,776	(20,576)	4,390,199	313,207	7.7%
State Highways Projects - Fixed Guideway	1,079,524	-	1,079,524	1,164,670	-	1,164,670	85,146	7.9%
Town Option Sales & Use Tax	5,578,031	(20,339)	5,557,692	5,852,122	(24,927)	5,827,195	269,503	4.8%
Transient Room Tax - County	35,566,999	(48,321)	35,518,679	38,478,809	(33,701)	38,445,108	2,926,429	8.2%
Transient Room Tax - First Class County Fund	1,876,025	-	1,876,025	1,929,129	-	1,929,129	53,104	2.8%
Transient Room Tax - Municipality	7,517,417	(4,557)	7,512,860	8,486,270	(7,534)	8,478,736	965,877	12.9%
TRCC Restaurant Tax	29,355,865	(39,121)	29,316,744	32,514,733	(238,378)	32,276,355	2,959,611	10.1%
TRCC Short Term Leasing Tax - Tourism	10,260,100	(1,515)	10,258,585	10,081,277	(1,031)	10,080,246	(178,340)	-1.7%
TRCC Transient Room Tax - Tourism	1,489,816	(1,401)	1,488,415	1,543,434	(55)	1,543,379	54,964	3.7%

Utah State Tax Commission - Tax Collections
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TC-23 Rev. 9/17 Printed: 1/21/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2019 Month 01 - 06 -----	----- Fiscal Year 2020 Month 01 - 06 -----	Net Amount Change	Net Change%				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
General Fund Restricted								
Homeless Shelter Mitigation	-	-	-	2,296,949	-	2,296,949	2,296,949	
Special Revenue								
Qualified Emergency Food Agencies Fund	190,626	-	190,626	190,626	-	190,626	-	0.0%
State Imposed Mass Transit Tax	2,408,747	(12,017)	2,396,731	2,560,369	(29,523)	2,530,846	134,115	5.6%
Transportation Fund								
State Highways Projects - 2nd Class County	2,361	(1,216)	1,145	626	(44)	583	(562)	
State Highways Projects - Public Transit Tax	14,045,880	-	14,045,880	14,102,375	-	14,102,375	56,494	0.4%
Local Transportation Corridor Preservation Fee:	12,325,261	-	12,325,261	10,161,822	-	10,161,822	(2,163,439)	-17.6%
Fiduciary Fund								
County of the 1st Class State Highways Projects	3,431,733	-	3,431,733	1,050,706	-	1,050,706	(2,381,028)	-69.4%
Local Trans. Corridor Preservation - 1st Class City	100,450	-	100,450	(2)	-	(2)	(100,452)	-100.0%
Local Transportation Corridor Preservation - MV	8,793,077	-	8,793,077	9,111,118	-	9,111,118	318,041	3.6%
Transportation Fund								
Mineral Production Withholding:	14,766,361	(7,589)	14,758,772	13,253,435	(19,741)	13,233,694	(1,525,078)	-10.3%
Education/Uniform School								
Mineral Production Tax Withholding	14,766,361	(7,589)	14,758,772	13,253,435	(19,741)	13,233,694	(1,525,078)	-10.3%
Mining Severance Tax:	6,536,874	-	6,536,874	7,346,237	-	7,346,237	809,363	12.4%
General Fund Unrestricted								
Mining Severance Tax	4,902,656	-	4,902,656	6,298,471	-	6,298,471	1,395,815	28.5%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	1,634,219	-	1,634,219	1,047,766	-	1,047,766	(586,452)	-35.9%
Motor Fuel Tax:	189,223,889	(1,786,324)	187,437,565	188,334,711	(1,595,989)	186,738,721	(698,844)	-0.4%
Transportation Fund								
Motor Fuel Tax	189,223,889	(1,786,324)	187,437,565	188,334,711	(1,595,989)	186,738,721	(698,844)	-0.4%
Motor Vehicle Registration Fees:	76,235,767	-	76,235,767	83,228,228	-	83,228,228	6,992,461	9.2%
General Fund Restricted								
Boat Registration Fees	894,364	-	894,364	1,022,024	-	1,022,024	127,660	14.3%
Motor Vehicle Safety Impact Restricted Account	1,401,348	-	1,401,348	1,445,541	-	1,445,541	44,193	3.2%
Off Highway Vehicle Registration Fees	1,273,072	-	1,273,072	3,450,219	-	3,450,219	2,177,147	171.0%
OHV Registration Fees	96,119	-	96,119	102,138	-	102,138	6,019	6.3%
Snowmobile Registration Fees	228,025	-	228,025	230,216	-	230,216	2,191	1.0%
Proprietary Fund								
Land Grant Management Fund Registration Fees	98,182	-	98,182	42,964	-	42,964	(55,218)	-56.2%
Transportation Fund								
Aircraft Registration Fees	780,675	-	780,675	671,587	-	671,587	(109,089)	-14.0%
Motor Vehicle Registration Fees	23,857,418	-	23,857,418	27,667,780	-	27,667,780	3,810,362	16.0%
Motorcycle Safety Fees - Dedicated Credit	235,348	-	235,348	175,783	-	175,783	(59,564)	-25.3%
MV Public Safety for Highway Patrol	1,318,015	-	1,318,015	1,358,785	-	1,358,785	40,770	3.1%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	46,053,200	-	46,053,200	47,061,190	-	47,061,190	1,007,989	2.2%
Oil and Gas Conservation Fee:	2,309,741	(9,542)	2,300,199	1,986,305	(5,687)	1,980,619	(319,580)	-13.9%
General Fund Restricted								
Oil & Gas Conservation Fee	2,309,741	(9,542)	2,300,199	1,986,305	(5,687)	1,980,619	(319,580)	-13.9%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 1/21/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2019 Month 01 - 06 -----			----- Fiscal Year 2020 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	27,545,253	(10,742,405)	16,802,848	26,736,009	(11,195,994)	15,540,015	(1,262,833)	-7.5%		
General Fund Unrestricted										
Oil & Gas Severance Tax	20,156,258	(10,742,405)	9,413,853	19,978,677	(11,195,994)	8,782,683	(631,170)	-6.7%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	3,137,951	-	3,137,951	2,439,769	-	2,439,769	(698,182)	-22.2%		
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%		
Revitalization Fund - Uintah Basin	3,501,044	-	3,501,044	3,567,563	-	3,567,563	66,519	1.9%		
Other Motor Vehicle Taxes and Fees:	149,323,315	4,348	149,327,663	152,644,146	10,013	152,654,158	3,326,496	2.2%		
Clearing										
Clearing - VADRS MV	0	4,348	4,348	0	9,953	9,953	5,606	128.9%		
Clearing - VADRS MV IRP	-	-	-	(0)	59	59	59			
Education/Uniform School										
Driver Education Fees - Dedicated Credits	3,443,559	-	3,443,559	3,602,500	-	3,602,500	158,941	4.6%		
Fiduciary Fund										
Collegiate License Plate Fees	585,436	-	585,436	605,220	-	605,220	19,784	3.4%		
Motor Vehicle Blindness Prevention Checkoff	15,132	-	15,132	16,504	-	16,504	1,372	9.1%		
MV County Collections	106,030,350	-	106,030,350	109,260,477	-	109,260,477	3,230,127	3.0%		
Other License Plate and Contributions	68,212	-	68,212	70,218	-	70,218	2,006	2.9%		
Tax Commission Suspende	8,795,994	-	8,795,994	10,956,893	-	10,956,893	2,160,899	24.6%		
General Fund Restricted										
Electronic Payments Fee	3,422,212	-	3,422,212	2,819,754	-	2,819,754	(602,458)	-17.6%		
MV Automobile 45-Day Permits	2,267,718	-	2,267,718	2,406,414	-	2,406,414	138,697	6.1%		
MV Contrib - Special Group License Plates	293,491	-	293,491	331,324	-	331,324	37,833	12.9%		
MV Contrib - Voluntary Checkoffs	22,287	-	22,287	25,395	-	25,395	3,107	13.9%		
Other License Plate and Contributions	137,800	-	137,800	156,825	-	156,825	19,025	13.8%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(2,640)	-	(2,640)	(6,257)	-	(6,257)	(3,617)	137.0%		
DUI Impound Fees	755,905	-	755,905	880,987	-	880,987	125,083	16.5%		
Misc. Dedicated Credits - Other Agencies	230,412	-	230,412	235,780	-	235,780	5,368	2.3%		
Misc. Dedicated Credits - Tax Comm.	1,306,518	-	1,306,518	1,418,933	-	1,418,933	112,415	8.6%		
MV Regist/Plate Fees - Plate, Admin Fee	1,968,873	-	1,968,873	2,019,485	-	2,019,485	50,612	2.6%		
MVED Business Regulation Fees	948,945	-	948,945	990,773	-	990,773	41,828	4.4%		
Other License Plate and Contributions	215	-	215	254	-	254	39	18.2%		
Search and Rescue - Dedicated Credits	180,590	-	180,590	291,908	-	291,908	111,318	61.6%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	140,347	-	140,347	208,255	-	208,255	67,909	48.4%		
Transportation Fund										
DUI Impound Fees	545,913	-	545,913	663,099	-	663,099	117,186	21.5%		
Motor Carrier Fee	483,656	-	483,656	234,523	-	234,523	(249,132)	-51.5%		
Motor Vehicle Control Fees	3,248,024	-	3,248,024	3,382,704	-	3,382,704	134,680	4.1%		
Proportional Registration - Highway Use Tax	4,204,735	-	4,204,735	2,910,300	-	2,910,300	(1,294,435)	-30.8%		
Proportional Registration Fees	8,379,970	-	8,379,970	7,336,392	-	7,336,392	(1,043,578)	-12.5%		
Temporary Permits	128,765	-	128,765	94,670	-	94,670	(34,095)	-26.5%		
Uninsured Motorist Fees	1,720,897	-	1,720,897	1,730,816	-	1,730,816	9,919	0.6%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 1/21/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2019 Month 01 - 06 -----			----- Fiscal Year 2020 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	31,591,857	(1,131,255)	30,460,603	34,062,502	(1,496,252)	32,566,250	2,105,647	6.9%		
Clearing										
Clearing - GenTax ACH	1,351,771	-	1,351,771	1,027,485	-	1,027,485	(324,285)	-24.0%		
Clearing - GenTax Fuels	89,218	1,674	90,892	1,917,309	7,494	1,924,803	1,833,912			
Clearing - GenTax Media	173,138	-	173,138	74,027	-	74,027	(99,111)	-57.2%		
Clearing - GenTax Misc.	63,148	-	63,148	48,727	0	48,727	(14,421)	-22.8%		
Clearing - Insurance Premium	(0)	-	(0)	0	0	0	1			
Clearing - MV Regist. Prepayments	32	-	32	(484)	-	(484)	(516)			
Education/Uniform School										
IIT Contributions - Invest More for Education	73	-	73	310	-	310	237	325.9%		
State Transient Room Tax - Hospitality Tourism	165,661	-	165,661	194,222	-	194,222	28,562	17.2%		
Fiduciary Fund										
Car & Bus Tax	5,938,116	(488)	5,937,628	5,414,638	(226)	5,414,412	(523,215)	-8.8%		
Environmental Assurance Fee	3,995,433	(177,813)	3,817,621	4,097,832	(287,073)	3,810,759	(6,862)	-0.2%		
Inc. Tax Contributions - Education	4,736	-	4,736	2,697	-	2,697	(2,039)	-43.1%		
Inc. Tax Contributions - Election Campaign	6,572	-	6,572	7,202	-	7,202	630	9.6%		
Tax Cash Bonds	-	-	-	1,500	-	1,500	1,500			
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	5,281,755	-	5,281,755	6,488,953	-	6,488,953	1,207,198	22.9%		
Commerce Charges	217,362	-	217,362	215,045	-	215,045	(2,317)	-1.1%		
Court Complex Fees	2,046,832	-	2,046,832	2,168,186	-	2,168,186	121,354	5.9%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	10,086	-	10,086	7,838	-	7,838	(2,248)	-22.3%		
Lubricating Oil Fee - Used Oil	316,431	-	316,431	299,914	-	299,914	(16,517)	-5.2%		
Other Misc.	115,349	-	115,349	115,914	-	115,914	565	0.5%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	500	-	500	290	-	290	(210)	-42.0%		
County Property Tax Transaction Fees	1,428,622	-	1,428,622	1,565,158	-	1,565,158	136,536	9.6%		
Court Fees	1,248,130	-	1,248,130	1,387,987	-	1,387,987	139,858	11.2%		
Farm Tool Tax Credit	-	3,450	3,450	-	6,175	6,175	2,725	79.0%		
Federal Revenues & Grants	133,185	-	133,185	135,043	-	135,043	1,858	1.4%		
Misc. Dedicated Credits - Electronic Convenience Fees	457,581	-	457,581	484,589	-	484,589	27,008	5.9%		
Misc. Dedicated Credits - MV Sale of Info	52,024	-	52,024	(11,321)	-	(11,321)	(63,345)			
Misc. Dedicated Credits - Tax Comm.	20,440	-	20,440	18,692	-	18,692	(1,748)	-8.6%		
Other Misc.	403,796	-	403,796	20,949	-	20,949	(382,847)	-94.8%		
Property Tax Relief Credits - Circuit Breaker	-	(956,111)	(956,111)	-	(1,220,135)	(1,220,135)	(264,024)	27.6%		
Special Revenue										
Clean Air Fund Contributions	2,190	-	2,190	1,613	-	1,613	(577)	-26.3%		
Misc. Special Revenues	135	-	135	8,124	-	8,124	7,988			
Private Organ Donation Contributions	21,489	-	21,489	22,385	-	22,385	896	4.2%		
State Transient Room Tax - Outdoor Recreation Infrastructure	2,542,860	(1,967)	2,540,892	2,635,030	(2,488)	2,632,542	91,650	3.6%		
Suicide Prevention	-	-	-	958	-	958	958			
Waste Tire Recycling Fees	1,844,921	-	1,844,921	2,125,600	-	2,125,600	280,679	15.2%		
Transportation Fund										
Motor Vehicle Rental Tax	3,660,272	-	3,660,272	3,586,088	-	3,586,088	(74,184)	-2.0%		
Special Fuel Tax:	82,448,616	(8,111,324)	74,337,292	87,165,994	(8,341,963)	78,824,031	4,486,739	6.0%		
Transportation Fund										
Special Fuel Tax	81,924,829	(8,045,603)	73,879,226	86,520,566	(8,323,609)	78,196,957	4,317,731	5.8%		
Special Fuel Tax - CNG / LNG	523,787	(65,721)	458,066	645,428	(18,355)	627,074	169,008	36.9%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 1/21/2020

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	1,420,735,233	(19,564,431)	1,401,170,802	1,555,378,653	(10,229,575)	1,545,149,078	143,978,276	10.3%		
General Fund Restricted										
Water Infrastructure Restricted 1/16% Sales Tax Diversion	9,095,536	-	9,095,536	12,936,749	-	12,936,749	3,841,213	42.2%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
State Sales Tax	1,094,660,322	(19,564,431)	1,075,095,891	1,156,978,882	(10,112,269)	1,146,866,613	71,770,722	6.7%		
Water & Wastewater Proj - Div of Water Rights	(39,901)	-	(39,901)	349,410	-	349,410	389,311			
Proprietary Fund										
Water & Wastewater Proj - Sales	15,692,322	-	15,692,322	16,301,213	-	16,301,213	608,892	3.9%		
Special Revenue										
Medicaid Expansion	-	-	-	51,547,195	(117,306)	51,429,888	51,429,888			
Qualified Emergency Food Agencies Fund	266,874	-	266,874	266,874	-	266,874	-	0.0%		
Transportation Investment Fund										
Transit Transportation Investment Fund	-	-	-	1,861,457	-	1,861,457	1,861,457			
Transportation Inv. Fund - 30% Sales Growth Diversion	107,686,650	-	107,686,650	134,256,614	-	134,256,614	26,569,964	24.7%		
Transportation Inv. Fund 0.05% Diversion	8,837,860	-	8,837,860	6,647,130	-	6,647,130	(2,190,729)	-24.8%		
Transportation Inv. Fund 1/16% Sales Diversion	10,967,742	-	10,967,742	7,238,138	-	7,238,138	(3,729,605)	-34.0%		
Transportation Inv. Fund 3.68% Vehicle Related Products	57,934,184	-	57,934,184	49,055,381	-	49,055,381	(8,878,803)	-15.3%		
Transportation Inv. Fund 8.3% Vehicle Related Products	112,533,645	-	112,533,645	114,839,609	-	114,839,609	2,305,964	2.0%		
Tobacco Tax:	11,297,524	225,769	11,523,293	11,333,479	205,909	11,539,388	16,094	0.1%		
General Fund Unrestricted										
Tobacco Products Tax	11,297,524	225,769	11,523,293	11,333,479	205,909	11,539,388	16,094	0.1%		
Net Revenue	5,209,448,768	(225,781,077)	4,983,667,691	5,606,171,120	(212,474,555)	5,393,696,565	410,028,874	8.2%		

The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.