Utah State Tax Commission November 2025

Revenue Summary

Fiscal Year 2025-2026 Through 4 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2025	FY2026	Change	% Change
Individual Income Tax	$1,799.2	$1,899.6	$100.4	5.6%
State Sales and Use Tax	$1,589.6	$1,664.1	$74.5	4.7%
Corporate Tax*	$168.4	$48.8	($119.6)	-71.0%
Beer Tax	$7.2	$7.1	($0.0)	-0.7%
Cigarette Tax	$23.0	$21.8	($1.2)	-5.4%
Tobacco Tax	$8.4	$6.1	($2.3)	-27.2%
Insurance Premium Tax	$115.8	$122.6	$6.8	5.8%
Oil and Gas Severance Tax	$23.3	$17.9	($5.5)	-23.5%
Mining Severance Tax	$5.8	$5.6	($0.2)	-3.9%
Local Option Sales and Use Taxes	$956.7	$1,023.9	$67.1	7.0%
Oil and Gas Conservation Fee	$2.1	$1.8	($0.3)	-13.8%
911 Emergency Services Telephone Charge	$18.2	$15.3	($2.9)	-15.8%
Cable/Satellite Excise Tax	$7.5	$5.7	($1.8)	-23.9%
Mineral Production Withholding	$20.1	$20.2	$0.1	0.7%
Motor Fuel Tax	$163.7	$182.3	$18.6	11.3%
Special Fuel Tax	$62.5	$74.3	$11.7	18.8%
Aviation Fuel Tax	$2.7	$2.9	$0.2	7.2%
Motor Vehicle Registration Fees	$93.8	$98.9	$5.1	5.4%
Local Transportation Corridor Preservation Fee	$10.3	$10.4	$0.1	1.1%
Other Motor Vehicle Taxes and Fees	$125.7	$127.1	$1.4	1.1%
Other Taxes and Fees	$33.4	$40.9	$7.5	22.5%
Total	**$5,237.5**	**$5,397.1**	**$159.6**	**3.0%**

Notes

• This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: https://revapp.utleg.gov/snapshot

• FY 2025 revenues are through November 07, 2024. FY 2026 revenues are through November 07, 2025.

* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections

Preliminary Information Subject to Audit

Revenue and Refund Comparison	Transactions from 07/01/2024 to 11/07/2024		Transactions from 07/01/2025 to 11/07/2025	
	Fiscal Year	2025	Fiscal Year	2026
	Fiscal Month	01 - 04	Fiscal Month	01 - 04

◆◆◆◆ BY FUND TYPE ◆◆◆◆

Categorized by Fund Type	------- Fiscal Year 2025 Month 01 - 04 ------- Gross Revenue	Refunds	Net Revenue	------- Fiscal Year 2026 Month 01 - 04 ------- Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	2,470,725	476,736	2,947,461	1,688,052	450,537	2,138,589	(808,872)	-27.4%
Income Tax/Uniform School	2,325,163,971	(334,386,701)	1,990,777,270	2,313,947,874	(342,278,430)	1,971,669,444	(19,107,826)	-1.0%
Fiduciary Fund	1,060,028,242	(8,735,724)	1,051,292,518	1,126,305,176	(4,874,634)	1,121,430,542	70,138,024	6.7%
General Fund Restricted	112,352,327	(3,026)	112,349,302	112,749,475	(138,021)	112,611,454	262,152	0.2%
General Fund Unrestricted	1,334,951,108	(15,508,497)	1,319,442,611	1,269,818,121	(13,059,746)	1,256,758,375	(62,684,236)	-4.8%
Proprietary Fund	20,110,461	-	20,110,461	21,001,603	-	21,001,603	891,142	4.4%
Special Revenue	78,021,454	(515,068)	77,506,386	81,367,681	(397,384)	80,970,297	3,463,911	4.5%
Transportation Fund	313,318,181	(6,638,378)	306,679,803	347,110,449	(5,080,908)	342,029,542	35,349,739	11.5%
Transportation Investment Fund	356,367,479	-	356,367,479	488,496,757	-	488,496,757	132,129,278	37.1%
Net Revenue	**5,602,783,949**	**(365,310,657)**	**5,237,473,292**	**5,762,485,188**	**(365,378,585)**	**5,397,106,603**	**159,633,312**	**3.0%**

Revenue and Refund Comparison	Transactions from 07/01/2024 to 11/07/2024		Transactions from 07/01/2025 to 11/07/2025	
	Fiscal Year	2025	Fiscal Year	2026
	Fiscal Month	01 - 04	Fiscal Month	01 - 04

◆◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆◆

Categorized by Revenue Source / Fund Type / Tax or Fee	------- Fiscal Year 2025 Month 01 - 04 ------- Gross Revenue	Refunds	Net Revenue	------- Fiscal Year 2026 Month 01 - 04 ------- Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	**18,203,754**	**29**	**18,203,783**	**15,320,983**	**(27)**	**15,320,956**	**(2,882,827)**	**-15.8%**
General Fund Restricted								
Statewide Unified E-911 Emergency Services	4,457,604	-	4,457,604	4,517,683	-	4,517,683	60,079	1.3%
Utah Statewide Radio System - Emergency Services	9,415,920	-	9,415,920	4,983,478	-	4,983,478	(4,432,442)	-47.1%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	732,713	-	732,713	760,360	-	760,360	27,647	3.8%
Special Revenue								
Public Safety Answering Point - Local Dispatch	3,369,332	29	3,369,361	4,892,321	(23)	4,892,298	1,522,938	45.2%
Universal Public Telecommunications Service	228,186	-	228,186	167,141	(4)	167,137	(61,049)	-26.8%
Aviation Fuel Tax:	**2,708,375**	**-**	**2,708,375**	**2,937,611**	**(33,642)**	**2,903,969**	**195,594**	**7.2%**
Transportation Fund								
Aviation Fuel Tax	2,708,375	-	2,708,375	2,937,611	(33,642)	2,903,969	195,594	7.2%
Beer Tax:	**7,163,621**	**-**	**7,163,621**	**7,116,991**	**(613)**	**7,116,378**	**(47,243)**	**-0.7%**
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	4,883,125	-	4,883,125	4,703,841	(15)	4,703,826	(179,300)	-3.7%
General Fund Unrestricted								
Beer Tax	2,151,044	-	2,151,044	2,148,666	(598)	2,148,068	(2,975)	-0.1%
Special Revenue								
Public Safety - Beer Tax	129,452	-	129,452	264,484	-	264,484	135,032	104.3%
Cable/Satellite Excise Tax:	**7,466,632**	**-**	**7,466,632**	**5,684,266**	**-**	**5,684,266**	**(1,782,366)**	**-23.9%**
General Fund Unrestricted								
Multi-Channel Video or Audio Service	7,466,632	-	7,466,632	5,684,266	-	5,684,266	(1,782,366)	-23.9%
Cigarette Tax:	**23,119,685**	**(91,891)**	**23,027,795**	**21,852,941**	**(68,352)**	**21,784,589**	**(1,243,206)**	**-5.4%**
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	15,169,685	(91,891)	15,077,795	13,902,941	(68,352)	13,834,589	(1,243,206)	-8.2%

Source: Financial Analysis and Reporting

Utah State Tax Commission - Tax Collections

Preliminary Information Subject to Audit

♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦	------- Fiscal Year 2025 Month 01 - 04 -------			------- Fiscal Year 2026 Month 01 - 04 -------				
Categorized by Revenue Source / Fund Type / Tax or Fee	**Gross Revenue**	**Refunds**	**Net Revenue**	**Gross Revenue**	**Refunds**	**Net Revenue**	**Net Amount Change**	**Net Change%**
Corporate Tax:	**236,346,962**	**(67,930,859)**	**168,416,103**	**124,413,917**	**(75,645,698)**	**48,768,218**	**(119,647,884)**	**-71.0%**
Income Tax/Uniform School								
Corporate Tax	236,346,962	(67,930,859)	168,416,103	124,413,917	(75,645,698)	48,768,218	(119,647,884)	-71.0%
Corporate Tax transfers - Income Tax Fund	(104,810,053)	-	(104,810,053)	(50,863,940)	-	(50,863,940)	53,946,112	-51.5%
Corporate Tax transfers - Uniform School Fund	104,810,053	-	104,810,053	50,863,940	-	50,863,940	(53,946,112)	-51.5%
Individual Income Tax:	**2,065,640,866**	**(266,454,843)**	**1,799,186,023**	**2,166,194,204**	**(266,632,633)**	**1,899,561,571**	**100,375,547**	**5.6%**
Income Tax/Uniform School								
Individual Income Tax - Final Payments	321,471,687	(264,121,596)	57,350,091	370,229,269	(262,158,352)	108,070,917	50,720,826	88.4%
Individual Income Tax - Withholding	1,731,487,032	(2,333,247)	1,729,153,785	1,783,854,050	(4,474,281)	1,779,379,769	50,225,984	2.9%
Individual Income Tax - Withholding - Passthrough SALT	12,682,147	-	12,682,147	12,110,885	-	12,110,885	(571,263)	-4.5%
Individual Income Tax transfers - Income Tax Fund	(608,969,536)	-	(608,969,536)	(719,698,672)	-	(719,698,672)	(110,729,135)	18.2%
Individual Income Tax transfers - Uniform School Fund	608,969,536	-	608,969,536	719,698,672	-	719,698,672	110,729,135	18.2%
Insurance Premium Tax:	**115,858,027**	**(46,012)**	**115,812,015**	**122,959,643**	**(386,210)**	**122,573,433**	**6,761,417**	**5.8%**
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	1,803,237	-	1,803,237	1,921,486	-	1,921,486	118,249	6.6%
Fireman's Pension Fund	5,834,098	-	5,834,098	6,171,732	-	6,171,732	337,634	5.8%
General Fund Restricted								
Fire Academy Support Fund	2,917,049	-	2,917,049	3,085,866	-	3,085,866	168,817	5.8%
Industrial Accident Fund	1,803,237	-	1,803,237	1,922,705	-	1,922,705	119,468	6.6%
Relative Value Study Fund	111,806	-	111,806	118,260	-	118,260	6,454	5.8%
Workplace Safety Account	901,676	-	901,676	961,414	-	961,414	59,737	6.6%
General Fund Unrestricted								
Insurance Premium Tax	102,486,924	(46,012)	102,440,912	108,778,180	(386,210)	108,391,970	5,951,058	5.8%
Local Option Sales and Use Taxes:	**965,455,111**	**(8,708,438)**	**956,746,674**	**1,028,694,128**	**(4,838,240)**	**1,023,855,887**	**67,109,214**	**7.0%**
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	30,492,576	(309,317)	30,183,258	31,341,837	(131,245)	31,210,592	1,027,334	3.4%
Capital City Revitalization	-	-	-	19,820,186	(64,828)	19,755,358	19,755,358	
Correctional Facility Sales and Use Tax	19,791,756	(295,560)	19,496,197	19,300,269	(144,500)	19,155,770	(340,427)	-1.7%
County of the 2nd Class State Hwys Projects	14,477,807	(297,237)	14,180,570	15,050,081	(250,800)	14,799,281	618,711	4.4%
County Option Fixed Guideway Tax	17,336,705	(353,519)	16,983,186	26,231,367	(84,041)	26,147,327	9,164,141	54.0%
County Option for Public Transit	13,603,418	(44,732)	13,558,686	33,401,510	(32,728)	33,368,782	19,810,096	146.1%
County Option Sales & Use Tax	93,369,714	(883,099)	92,486,614	94,350,313	(910,915)	93,439,399	952,785	1.0%
County Option Sales Tax for Transport. - Corridor Preservation	1,193,886	(0)	1,193,886	1,263,093	0	1,263,094	69,208	5.8%
County Option Sales/Use for Highways/Public Transit Tax	79,780,582	(810,259)	78,970,323	80,692,493	(357,863)	80,334,630	1,364,307	1.7%
Highways Sales & Use Tax	11,018,693	(49,832)	10,968,862	11,065,516	(41,238)	11,024,278	55,416	0.5%
Local Sales And Use Tax	370,618,704	(3,522,499)	367,096,205	374,550,655	(1,523,185)	373,027,471	5,931,266	1.6%
Municipal Energy Sales & Use Tax	3,230,821	(101,405)	3,129,416	3,357,800	-	3,357,800	228,384	7.3%
Municipal Telecommunications License Tax	5,646,487	(211)	5,646,276	5,808,170	(102)	5,808,068	161,792	2.9%
Public Transit Tax	165,074,085	(1,646,736)	163,427,349	166,022,408	(789,908)	165,232,500	1,805,151	1.1%
Resort Communities Tax	13,773,439	(84,750)	13,688,690	13,268,490	(189,514)	13,078,977	(609,713)	-4.5%
Rural County Hospital Tax	6,715,215	(22,597)	6,692,619	10,281,377	(37,164)	10,244,214	3,551,595	53.1%
State Highways Projects - Fixed Guideway	1,169,242	-	1,169,242	1,284,993	-	1,284,993	115,752	9.9%
Town Option Sales & Use Tax	5,066,891	(24,707)	5,042,185	5,180,644	(117,980)	5,062,664	20,480	0.4%
Transient Room Tax - County	37,333,081	(102,592)	37,230,489	36,456,987	(65,325)	36,391,662	(838,827)	-2.3%
Transient Room Tax - First Class County Fund	1,518,563	-	1,518,563	1,548,835	-	1,548,835	30,273	2.0%
Transient Room Tax - MIDA	336,237	-	336,237	1,183,972	-	1,183,972	847,736	252.1%
Transient Room Tax - Municipality	8,494,114	(24,384)	8,469,730	7,870,435	(15,872)	7,854,563	(615,167)	-7.3%
TRCC Restaurant Tax	31,777,327	(114,553)	31,662,774	33,916,736	(67,469)	33,849,267	2,186,493	6.9%
TRCC RV and OHV Leasing Tax	218,719	-	218,719	209,948	-	209,948	(8,772)	-4.0%
TRCC Short Term Leasing Tax	9,984,217	(81)	9,984,136	10,309,463	(2,944)	10,306,519	322,383	3.2%
TRCC Transient Room Tax	1,358,235	(5,354)	1,352,881	1,286,177	(447)	1,285,730	(67,151)	-5.0%
General Fund Restricted								
Homeless Shelter Mitigation	3,220,600	-	3,220,600	3,200,642	-	3,200,642	(19,958)	-0.6%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	3,870,622	-	3,870,622	4,182,424	-	4,182,424	311,801	8.1%
Qualified Emergency Food Agencies Fund	177,917	-	177,917	177,917	-	177,917	-	0.0%
State Imposed Mass Transit Tax	2,548,340	(15,013)	2,533,327	2,582,987	(10,174)	2,572,813	39,486	1.6%

Source: Financial Analysis and Reporting

Utah State Tax Commission - Tax Collections

Preliminary Information Subject to Audit

♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦	------- Fiscal Year 2025 Month 01 - 04 -------			------- Fiscal Year 2026 Month 01 - 04 -------				
Categorized by Revenue Source / Fund Type / Tax or Fee	**Gross Revenue**	**Refunds**	**Net Revenue**	**Gross Revenue**	**Refunds**	**Net Revenue**	**Net Amount Change**	**Net Change%**
Transportation Fund								
State Highways Projects - 2nd Class County	1,110	(1)	1,109	(59)	0	(59)	(1,168)	
State Highways Projects - Public Transit Tax	12,256,009	-	12,256,009	13,496,459	-	13,496,459	1,240,450	10.1%
Local Transportation Corridor Preservation Fee:	**10,335,617**	**-**	**10,335,617**	**10,449,491**	**-**	**10,449,491**	**113,874**	**1.1%**
Fiduciary Fund								
County of the 1st Class State Highways Projects	2,000,795	-	2,000,795	1,995,449	-	1,995,449	(5,347)	-0.3%
Local Trans. Corridor Preservation - 1st Class County	800,318	-	800,318	798,179	-	798,179	(2,139)	-0.3%
Local Transportation Corridor Preservation - MV	7,534,504	-	7,534,504	7,655,863	-	7,655,863	121,359	1.6%
Mineral Production Withholding:	**20,107,523**	**(1,000)**	**20,106,523**	**20,239,715**	**(99)**	**20,239,616**	**133,093**	**0.7%**
Income Tax/Uniform School								
Mineral Production Tax Withholding	20,107,523	(1,000)	20,106,523	20,239,715	(99)	20,239,616	133,093	0.7%
Mining Severance Tax:	**5,815,355**	**-**	**5,815,355**	**5,586,530**	**-**	**5,586,530**	**(228,825)**	**-3.9%**
General Fund Restricted								
Div. Air Quality - Minerals	77,503	-	77,503	106,683	-	106,683	29,179	37.6%
Div. Geological Survey Oil, Gas, & Mining - Minerals	70,458	-	70,458	96,984	-	96,984	26,527	37.6%
Div. Oil, Gas, & Mining - Minerals	261,579	-	261,579	323,881	-	323,881	62,302	23.8%
Div. Water Quality - Minerals	11,273	-	11,273	15,517	-	15,517	4,244	37.6%
General Fund Unrestricted								
Mining Severance Tax	3,992,609	-	3,992,609	3,777,053	-	3,777,053	(215,556)	-5.4%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	1,401,934	-	1,401,934	1,266,412	-	1,266,412	(135,522)	-9.7%
Motor Fuel Tax:	**165,116,349**	**(1,421,955)**	**163,694,394**	**183,403,543**	**(1,137,935)**	**182,265,608**	**18,571,214**	**11.3%**
Transportation Fund								
Motor Fuel Tax	165,116,349	(1,421,955)	163,694,394	183,403,543	(1,137,935)	182,265,608	18,571,214	11.3%
Motor Vehicle Registration Fees:	**93,837,081**	**-**	**93,837,081**	**98,939,182**	**-**	**98,939,182**	**5,102,101**	**5.4%**
General Fund Restricted								
Boat Registration Fees	690,400	-	690,400	826,655	-	826,655	136,255	19.7%
Motor Vehicle Safety Impact Rest. Account - MV Reg Fees	1,170,352	-	1,170,352	1,439,989	-	1,439,989	269,637	23.0%
Off Highway Vehicle Registration Fees	3,466,974	-	3,466,974	3,422,878	-	3,422,878	(44,096)	-1.3%
Snowmobile Registration Fees	50,579	-	50,579	52,271	-	52,271	1,692	3.3%
General Fund Unrestricted								
MV Admin Cost - Vintage Vehicles/ 6 mo.	1,805	-	1,805	1,717	-	1,717	(88)	-4.9%
Proprietary Fund								
Land Grant Management Fund - Off Highway Reg Fees	124,257	-	124,257	121,997	-	121,997	(2,261)	-1.8%
Special Revenue								
Brain Injury Fund - MV Reg Fees	6,406	-	6,406	18,674	-	18,674	12,268	191.5%
Brain Injury Fund - Off Highway Reg Fees	134,511	-	134,511	81,115	-	81,115	(53,396)	-39.7%
MV - Brain and Spinal Cord Injury Fund	(74,555)	-	(74,555)	-	-	-	74,555	-100.0%
Transportation Fund								
Motor Vehicle Registration Fees	43,144,041	-	43,144,041	47,174,376	-	47,174,376	4,030,335	9.3%
Motorcycle Rider Education - Motorcycle Reg Fees	189,758	-	189,758	187,063	-	187,063	(2,695)	-1.4%
Public Safety Restricted Account - MV Reg Fees	1,100,085	-	1,100,085	1,117,493	-	1,117,493	17,408	1.6%
Rural Trans. Infrastructure Fund - MV Reg Fees	5,429,298	-	5,429,298	5,700,199	-	5,700,199	270,901	5.0%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	38,403,170	-	38,403,170	38,794,755	-	38,794,755	391,585	1.0%
Oil and Gas Conservation Fee:	**2,080,913**	**(3,026)**	**2,077,887**	**1,883,398**	**(93,103)**	**1,790,295**	**(287,592)**	**-13.8%**
General Fund Restricted								
Oil & Gas Conservation Fee	2,080,913	(3,026)	2,077,887	1,883,398	(93,103)	1,790,295	(287,592)	-13.8%
Oil and Gas Severance Tax:	**23,337,266**	**(225)**	**23,337,041**	**21,592,815**	**(3,735,393)**	**17,857,422**	**(5,479,619)**	**-23.5%**
General Fund Restricted								
Div. Air Quality - Oil & Gas	320,423	-	320,423	428,545	-	428,545	108,122	33.7%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	291,294	-	291,294	389,586	-	389,586	98,292	33.7%
Div. Oil, Gas, & Mining - Oil & Gas	2,195,183	-	2,195,183	2,996,364	-	2,996,364	801,181	36.5%
Div. Water Quality - Oil & Gas	46,607	-	46,607	62,334	-	62,334	15,727	33.7%
General Fund Unrestricted								
Oil & Gas Severance Tax	12,129,104	(225)	12,128,879	10,192,109	(3,735,393)	6,456,716	(5,672,163)	-46.8%

Utah State Tax Commission - Tax Collections

Preliminary Information Subject to Audit

♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦	------- Fiscal Year 2025 Month 01 - 04 -------			------- Fiscal Year 2026 Month 01 - 04 -------				
Categorized by Revenue Source / Fund Type / Tax or Fee	**Gross Revenue**	**Refunds**	**Net Revenue**	**Gross Revenue**	**Refunds**	**Net Revenue**	**Net Amount Change**	**Net Change%**
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	5,796,034	-	5,796,034	5,087,180	-	5,087,180	(708,855)	-12.2%
Revitalization Fund - Navajo	375,000	-	375,000	195,143	-	195,143	(179,858)	-48.0%
Revitalization Fund - Uintah Basin	2,183,622	-	2,183,622	2,241,556	-	2,241,556	57,934	2.7%
Other Motor Vehicle Taxes and Fees:	**125,657,409**	**25,555**	**125,682,964**	**127,116,496**	**(9,560)**	**127,106,936**	**1,423,971**	**1.1%**
Clearing								
Clearing - VADRS MV	-	25,328	25,328	-	(9,560)	(9,560)	(34,888)	
Clearing - VADRS MV IRP	-	227	227	-	(0)	(0)	(227)	-100.0%
Clearing - VADRS MV Managed Payments	-	-	-	6,226	-	6,226	6,226	
Fiduciary Fund								
MV Checkoff Contribution - Blindness Prevention	17,427	-	17,427	17,936	-	17,936	509	2.9%
MV County Property Tax/APC Fee	87,312,676	-	87,312,676	87,130,708	-	87,130,708	(181,968)	-0.2%
Tax Commission Suspense	5,972,015	-	5,972,015	8,325,132	-	8,325,132	2,353,117	39.4%
General Fund Restricted								
DUI Impound Testing Fee	107,160	-	107,160	97,800	-	97,800	(9,360)	-8.7%
Electronic Payments Fee	3,867,747	-	3,867,747	3,919,566	-	3,919,566	51,819	1.3%
MV Automobile 45-Day Permits	1,914,863	-	1,914,863	2,045,705	-	2,045,705	130,842	6.8%
MV Checkoff Contribution - EMS	11,835	-	11,835	22,011	-	22,011	10,176	86.0%
MV License Plate Postage Fee	450,103	-	450,103	1,346,408	-	1,346,408	896,305	199.1%
MV Special Group License Plate Contributions	106,300	-	106,300	-	-	-	(106,300)	-100.0%
MV Utah Boating Grant Fund	811,545	-	811,545	824,989	-	824,989	13,444	1.7%
Personalized Plate Admin Fee	325,300	-	325,300	338,830	-	338,830	13,530	4.2%
Plate Fee	2,724,716	-	2,724,716	1,630,531	-	1,630,531	(1,094,185)	-40.2%
Title, Decal, and Duplicate Registration Fees	74,610	-	74,610	64,427	-	64,427	(10,183)	-13.6%
General Fund Unrestricted								
DUI Impound Fees - GF	808,104	-	808,104	746,387	-	746,387	(61,717)	-7.6%
DUI Impound Fees - MVD	102,196	-	102,196	94,511	-	94,511	(7,685)	-7.5%
MV Admin Fees	349,359	-	349,359	342,807	-	342,807	(6,553)	-1.9%
MV Checkoff Contribution - Search and Rescue	20,207	-	20,207	22,011	-	22,011	1,804	8.9%
MV County Property Tax Transaction Fees	1,032,594	-	1,032,594	193,580	-	193,580	(839,014)	-81.3%
MV Misc	1,016,766	-	1,016,766	1,319,579	-	1,319,579	302,812	29.8%
MVED Business Regulation Fees	615,475	-	615,475	686,855	-	686,855	71,380	11.6%
OHV/Boat Search and Rescue Fee	53,964	-	53,964	52,789	-	52,789	(1,175)	-2.2%
Income Tax/Uniform School								
MV Drivers Education Fee	2,897,888	-	2,897,888	2,938,980	-	2,938,980	41,093	1.4%
Special Revenue								
DUI Impound Fees - Brain Injury Fund	31,340	-	31,340	65,180	-	65,180	33,840	108.0%
MV Checkoff Contribution - Organ Donation	21,975	-	21,975	22,206	-	22,206	230	1.0%
MV Special Group License Plate Contributions	2,758,197	-	2,758,197	1,377,348	-	1,377,348	(1,380,849)	-50.1%
Transportation Fund								
DUI Impound Fees - DPS	518,120	-	518,120	479,022	-	479,022	(39,098)	-7.5%
Electric Vehicle Charging Tax	387,622	-	387,622	594,725	-	594,725	207,103	53.4%
Motor Carrier Fee	188,418	-	188,418	180,867	-	180,867	(7,551)	-4.0%
MV Out of State Registration Penalty	-	-	-	1,050	-	1,050	1,050	
MV Uninsured Motorist Reinstatement Fee	387,500	-	387,500	637,100	-	637,100	249,600	64.4%
Plate Fee - Transportation Fund	294,788	-	294,788	284,853	-	284,853	(9,936)	-3.4%
Proportional Registration - Highway Use Tax	2,041,998	-	2,041,998	1,215,678	-	1,215,678	(826,320)	-40.5%
Proportional Registration Fees	4,615,121	-	4,615,121	3,685,443	-	3,685,443	(929,677)	-20.1%
Temporary Permits	82,275	-	82,275	90,120	-	90,120	7,845	9.5%
Title, Decal, and Duplicate Registration Fees	2,539,980	-	2,539,980	2,557,933	-	2,557,933	17,953	0.7%
Uninsured Motorist Fees	1,197,225	-	1,197,225	1,270,880	-	1,270,880	73,654	6.2%
Transportation Investment Fund								
MV Contrib. - Black & White Historical Plates	-	-	-	2,486,323	-	2,486,323	2,486,323	

Utah State Tax Commission - Tax Collections

Preliminary Information Subject to Audit

♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦	------- Fiscal Year 2025 Month 01 - 04 -------			------- Fiscal Year 2026 Month 01 - 04 -------				
Categorized by Revenue Source / Fund Type / Tax or Fee	**Gross Revenue**	**Refunds**	**Net Revenue**	**Gross Revenue**	**Refunds**	**Net Revenue**	**Net Amount Change**	**Net Change%**
Other Taxes and Fees:	**33,071,924**	**281,008**	**33,352,933**	**40,626,489**	**223,852**	**40,850,341**	**7,497,409**	**22.5%**
Clearing								
Clearing - GenTax ACH	63,940	-	63,940	987,309	-	987,309	923,369	
Clearing - GenTax Fuels	539,751	9,095	548,846	238,795	9,195	247,990	(300,856)	-54.8%
Clearing - GenTax Media	1,691,592	-	1,691,592	487,403	-	487,403	(1,204,189)	-71.2%
Clearing - GenTax Misc.	175,443	(606)	174,836	(23,522)	52	(23,470)	(198,306)	
Clearing - Insurance Premium	(1)	442,693	442,692	(8,159)	450,850	442,691	(1)	0.0%
Fiduciary Fund								
Car & Bus Tax	2,705,527	(1,746)	2,703,781	3,476,569	-	3,476,569	772,788	28.6%
Environmental Assurance Fee	2,661,294	(40,555)	2,620,739	2,839,439	(46,568)	2,792,872	172,132	6.6%
IIT Contrib. - Tax Contributions - Education Checkoff	1,234	-	1,234	4,414	-	4,414	3,180	257.6%
IIT Contrib. - Tax Contributions - Election Campaign	6,370	-	6,370	5,710	-	5,710	(660)	-10.4%
Tax Cash Bonds	(1,767)	-	(1,767)	59,933	-	59,933	61,700	
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	5,460,243	-	5,460,243	6,012,110	-	6,012,110	551,866	10.1%
Cannabinoid Tax - Restricted	-	-	-	190,077	(7,558)	182,518	182,518	
Court Complex Fees	1,633,064	-	1,633,064	1,732,894	-	1,732,894	99,831	6.1%
E-Cig Substance Product Registry Fees	-	-	-	2,000	-	2,000	2,000	
E-Cigarette Substance & Nicotine Product Tax	7,778,926	-	7,778,926	8,435,018	(37,345)	8,397,673	618,747	8.0%
IIT Contribution - Children's Organ Transplant	1,997	-	1,997	2,851	-	2,851	854	42.8%
IIT Contribution - Homeless Trust Fund	4,942	-	4,942	7,469	-	7,469	2,528	51.2%
Lubricating Oil Fee - Used Oil	280,575	-	280,575	309,626	-	309,626	29,051	10.4%
No Longer Used	65,074	-	65,074	7,969	-	7,969	(57,105)	-87.8%
General Fund Unrestricted								
Cannabinoid Tax - Unrestricted	-	-	-	168,558	(6,203)	162,356	162,356	
Cigarette/eCig Licenses & Fees	390	-	390	400	-	400	10	2.6%
Court Fees	952,950	-	952,950	1,016,496	-	1,016,496	63,546	6.7%
Farm Tool Tax Credit	-	(9,843)	(9,843)	-	(472)	(472)	9,371	-95.2%
Industrial Hemp Registration	-	-	-	115,749	-	115,749	115,749	
Misc. Dedicated Credits - Electronic Convenience Fees	674,402	-	674,402	768,468	-	768,468	94,066	13.9%
Misc. Dedicated Credits - MV Sale of Info	65,335	-	65,335	(12,248)	-	(12,248)	(77,583)	
Misc. Dedicated Credits - Tax Comm.	(357)	-	(357)	(8,898)	-	(8,898)	(8,541)	
Other Misc.	452,560	-	452,560	81,684	-	81,684	(370,875)	-82.0%
Property Tax Relief Credits - Circuit Breaker	-	(110,675)	(110,675)	-	(131,766)	(131,766)	(21,091)	19.1%
State Transient Room Tax - GF Secondary Rate	-	-	-	4,066,287	-	4,066,287	4,066,287	
Income Tax/Uniform School								
State Transient Room Tax - Hospitality Tourism	170,733	-	170,733	161,059	-	161,059	(9,674)	-5.7%
Special Revenue								
IIT Contribution - Clean Air Fund	1,793	-	1,793	2,132	-	2,132	339	18.9%
IIT Contribution - Non-Profit Capacity	-	-	-	53	-	53	53	
IIT Contribution - Suicide Prevention	2,220	-	2,220	1,786	-	1,786	(434)	-19.5%
Misc. Special Revenues	111	-	111	335	-	335	224	202.0%
State Transient Room Tax - Outdoor Recreation Infrastructure	2,723,382	(7,325)	2,716,058	2,621,950	(5,277)	2,616,673	(99,385)	-3.7%
State Transient Room Tax - Outdoor Recreation Mitigation	-	-	-	1,195,870	-	1,195,870	1,195,870	
State Transient Room Tax - Transient Room Tax Fund	-	-	-	515,336	-	515,336	515,336	
Waste Tire Recycling Fees	1,559,250	-	1,559,250	1,226,726	-	1,226,726	(332,524)	-21.3%
Transportation Fund								
Motor Vehicle Rental Tax	3,400,950	(29)	3,400,921	3,936,840	(1,057)	3,935,783	534,862	15.7%
Special Fuel Tax:	**67,719,158**	**(5,216,393)**	**62,502,766**	**78,159,253**	**(3,908,274)**	**74,250,979**	**11,748,213**	**18.8%**
Transportation Fund								
Special Fuel Tax	67,231,822	(5,181,465)	62,050,356	77,501,329	(3,858,390)	73,642,939	11,592,583	18.7%
Special Fuel Tax - CNG / LNG	487,337	(34,927)	452,409	657,924	(49,884)	608,040	155,630	34.4%

Utah State Tax Commission - Tax Collections

Preliminary Information Subject to Audit

♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦	------- Fiscal Year 2025 Month 01 - 04 -------			------- Fiscal Year 2026 Month 01 - 04 -------				
Categorized by Revenue Source / Fund Type / Tax or Fee	**Gross Revenue**	**Refunds**	**Net Revenue**	**Gross Revenue**	**Refunds**	**Net Revenue**	**Net Amount Change**	**Net Change%**
State Sales and Use Tax:	**1,605,371,995**	**(15,745,988)**	**1,589,626,007**	**1,673,215,694**	**(9,112,952)**	**1,664,102,742**	**74,476,734**	**4.7%**
Fiduciary Fund								
State Fairpark Earmark from State Sales Tax	-	-	-	848,867	-	848,867	848,867	
General Fund Restricted								
Outdoor Adventure Infrastructure	15,433,909	-	15,433,909	16,156,636	-	16,156,636	722,727	4.7%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	22,445,534	-	22,445,534	23,496,595	-	23,496,595	1,051,061	4.7%
Water Rights Restricted	2,459,330	-	2,459,330	2,616,989	-	2,616,989	157,659	6.4%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	66,667	-	66,667	66,667	-	66,667	-	0.0%
State Sales Tax	1,173,139,656	(15,253,229)	1,157,886,427	1,105,653,247	(8,731,047)	1,096,922,200	(60,964,227)	-5.3%
Proprietary Fund								
Water & Wastewater Proj - Sales	19,986,204	-	19,986,204	20,879,606	-	20,879,606	893,402	4.5%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	3,870,622	-	3,870,622	4,182,424	-	4,182,424	311,801	8.1%
Medicaid Expansion	46,727,848	(492,759)	46,235,089	48,821,068	(381,905)	48,439,163	2,204,074	4.8%
Qualified Emergency Food Agencies Fund	177,916	-	177,916	177,916	-	177,916	-	0.0%
Transportation Investment Fund								
Active Transportation Investment Fund	15,000,000	-	15,000,000	15,000,000	-	15,000,000	-	0.0%
Cottonwood Canyon Transportation Investment Fund	6,790,920	-	6,790,920	7,108,920	-	7,108,920	318,000	4.7%
Transit Transportation Investment Fund (TTIF)	17,605,778	-	17,605,778	19,172,604	-	19,172,604	1,566,825	8.9%
Transportation Inv. Fund 17% Vehicle Related Products	224,547,160	-	224,547,160	349,493,703	-	349,493,703	124,946,543	55.6%
Transportation Inv. Fund 3.68% Vehicle Related Products	39,191,007	-	39,191,007	40,283,816	-	40,283,816	1,092,809	2.8%
Transportation Inv. Transfers to General Fund	(604,467)	-	(604,467)	-	-	-	604,467	-100.0%
TTIF Commuter Rail Infrastructure SubAccount	15,433,909	-	15,433,909	16,156,636	-	16,156,636	722,727	4.7%
Tobacco Tax:	**8,370,325**	**3,378**	**8,373,703**	**6,097,901**	**294**	**6,098,195**	**(2,275,508)**	**-27.2%**
General Fund Unrestricted								
Tobacco Products Tax	8,370,325	3,378	8,373,703	6,097,901	294	6,098,195	(2,275,508)	-27.2%
Net Revenue	**5,602,783,949**	**(365,310,657)**	**5,237,473,292**	**5,762,485,188**	**(365,378,585)**	**5,397,106,603**	**159,633,312**	**3.0%**

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State sales tax revenues include manual adjustments not reflected in Advantage/FiNet. These manual adjustments are necessary to reconcile state sales tax revenues with statutorily required earmarks.
- The Tax Commission received late 3rd party payroll payments this month. These late submissions, totaling $97.5M, have been accrued into period four and included in this month's revenue report.