



# Revenue Summary

Fiscal Year 2025-2026 Through 6 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2025	FY2026	Change	% Change
Individual Income Tax	\$3,267.7	\$3,441.6	\$173.9	5.3%
State Sales and Use Tax	\$2,322.8	\$2,432.4	\$109.7	4.7%
Corporate Tax*	\$316.4	\$153.9	(\$162.4)	-51.3%
Beer Tax	\$10.3	\$10.2	(\$0.1)	-0.7%
Cigarette Tax	\$32.9	\$30.9	(\$2.0)	-6.2%
Tobacco Tax	\$8.5	\$6.1	(\$2.4)	-28.3%
Insurance Premium Tax	\$115.8	\$123.1	\$7.3	6.3%
Oil and Gas Severance Tax	\$47.1	\$45.7	(\$1.4)	-2.9%
Mining Severance Tax	\$10.0	\$7.7	(\$2.2)	-22.5%
Local Option Sales and Use Taxes	\$1,373.7	\$1,492.9	\$119.2	8.7%
Oil and Gas Conservation Fee	\$4.1	\$4.1	\$0.0	0.9%
911 Emergency Services Telephone Charge	\$28.9	\$25.0	(\$3.9)	-13.6%
Cable/Satellite Excise Tax	\$9.9	\$8.7	(\$1.2)	-11.9%
Mineral Production Withholding	\$28.7	\$30.1	\$1.4	5.0%
Motor Fuel Tax	\$244.5	\$263.0	\$18.4	7.5%
Special Fuel Tax	\$96.9	\$108.7	\$11.8	12.2%
Aviation Fuel Tax	\$3.9	\$4.0	\$0.1	2.2%
Motor Vehicle Registration Fees	\$129.1	\$137.2	\$8.1	6.3%
Local Transportation Corridor Preservation Fee	\$14.3	\$14.6	\$0.3	1.8%
Other Motor Vehicle Taxes and Fees	\$185.4	\$190.4	\$5.1	2.7%
Other Taxes and Fees	\$45.6	\$84.3	\$38.7	85.0%
<b>Total</b>	<b>\$8,296.3</b>	<b>\$8,614.7</b>	<b>\$318.4</b>	<b>3.8%</b>

## Notes

• This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA report on state finances available at: <https://revapp.utleg.gov/snapshot>

• FY 2025 revenues are through January 08, 2025. FY 2026 revenues are through January 08, 2026.

\* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2024 to 01/08/2025			Transactions from 07/01/2025 to 01/08/2026				
	Fiscal Year	2025		Fiscal Year	2026			
	Fiscal Month	01 - 06		Fiscal Month	01 - 06			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2025 Month 01 - 06 -----			----- Fiscal Year 2026 Month 01 - 06 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	1,160,611	444,001	1,604,612	27,822,128	450,537	28,272,666	26,668,054	1662.0%
Income Tax/Uniform School	3,991,593,225	(374,503,927)	3,617,089,298	4,030,409,964	(400,300,833)	3,630,109,132	13,019,833	0.4%
Fiduciary Fund	1,523,793,724	(11,668,605)	1,512,125,119	1,644,882,427	(7,608,425)	1,637,274,002	125,148,883	8.3%
General Fund Restricted	151,213,615	(3,812)	151,209,802	156,819,649	(140,586)	156,679,063	5,469,261	3.6%
General Fund Unrestricted	1,917,544,518	(22,313,758)	1,895,230,761	1,818,424,481	(19,302,675)	1,799,121,806	(96,108,955)	-5.1%
Proprietary Fund	29,400,680	-	29,400,680	30,712,103	-	30,712,103	1,311,423	4.5%
Special Revenue	111,909,051	(845,329)	111,063,722	123,980,366	(557,783)	123,422,583	12,358,862	11.1%
Transportation Fund	471,150,439	(10,001,219)	461,149,220	506,728,868	(8,852,804)	497,876,064	36,726,844	8.0%
Transportation Investment Fund	517,434,478	-	517,434,478	711,277,996	-	711,277,996	193,843,518	37.5%
<b>Net Revenue</b>	<b>8,715,200,342</b>	<b>(418,892,650)</b>	<b>8,296,307,692</b>	<b>9,051,057,983</b>	<b>(436,312,568)</b>	<b>8,614,745,415</b>	<b>318,437,723</b>	<b>3.8%</b>

Revenue and Refund Comparison	Transactions from 07/01/2024 to 01/08/2025			Transactions from 07/01/2025 to 01/08/2026				
	Fiscal Year	2025		Fiscal Year	2026			
	Fiscal Month	01 - 06		Fiscal Month	01 - 06			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2025 Month 01 - 06 -----			----- Fiscal Year 2026 Month 01 - 06 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
<b>911 Emergency Services Telephone Charge:</b>	<b>29,077,581</b>	<b>(154,742)</b>	<b>28,922,839</b>	<b>24,989,012</b>	<b>(314)</b>	<b>24,988,698</b>	<b>(3,934,141)</b>	<b>-13.6%</b>
<b>General Fund Restricted</b>								
Statewide Unified E-911 Emergency Services	6,243,664	-	6,243,664	6,404,039	-	6,404,039	160,375	2.6%
Utah Statewide Radio System - Emergency Services	13,187,702	-	13,187,702	7,050,936	-	7,050,936	(6,136,766)	-46.5%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	1,091,218	-	1,091,218	1,297,488	-	1,297,488	206,271	18.9%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	8,237,885	(154,630)	8,083,255	10,020,912	(310)	10,020,602	1,937,347	24.0%
Universal Public Telecommunications Service	317,112	(111)	317,000	215,637	(4)	215,633	(101,367)	-32.0%
<b>Aviation Fuel Tax:</b>	<b>3,919,012</b>	<b>(9,563)</b>	<b>3,909,448</b>	<b>4,028,435</b>	<b>(33,642)</b>	<b>3,994,793</b>	<b>85,345</b>	<b>2.2%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	3,919,012	(9,563)	3,909,448	4,028,435	(33,642)	3,994,793	85,345	2.2%
<b>Beer Tax:</b>	<b>10,262,753</b>	<b>(7,896)</b>	<b>10,254,857</b>	<b>10,189,378</b>	<b>(2,755)</b>	<b>10,186,624</b>	<b>(68,234)</b>	<b>-0.7%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	6,467,991	(181)	6,467,810	7,630,028	(64)	7,629,964	1,162,154	18.0%
<b>General Fund Unrestricted</b>								
Beer Tax	3,607,516	(7,714)	3,599,801	2,182,072	(2,691)	2,179,381	(1,420,420)	-39.5%
<b>Special Revenue</b>								
Public Safety - Beer Tax	187,246	-	187,246	377,278	-	377,278	190,032	101.5%
<b>Cable/Satellite Excise Tax:</b>	<b>9,862,598</b>	<b>-</b>	<b>9,862,598</b>	<b>8,692,103</b>	<b>-</b>	<b>8,692,103</b>	<b>(1,170,496)</b>	<b>-11.9%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	9,862,598	-	9,862,598	8,692,103	-	8,692,103	(1,170,496)	-11.9%
<b>Cigarette Tax:</b>	<b>33,031,362</b>	<b>(110,344)</b>	<b>32,921,018</b>	<b>30,952,231</b>	<b>(70,009)</b>	<b>30,882,222</b>	<b>(2,038,796)</b>	<b>-6.2%</b>
<b>General Fund Restricted</b>								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
<b>General Fund Unrestricted</b>								
Cigarette Stamp Tax	25,081,362	(110,344)	24,971,018	23,002,231	(70,009)	22,932,222	(2,038,796)	-8.2%



**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 1/15/2026

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 06 -----			----- Fiscal Year 2026 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Corporate Tax:</b>	<b>394,895,218</b>	<b>(78,543,394)</b>	<b>316,351,824</b>	<b>256,735,230</b>	<b>(102,796,851)</b>	<b>153,938,379</b>	<b>(162,413,445)</b>	<b>-51.3%</b>
<b>Income Tax/Uniform School</b>								
Corporate Tax	394,895,218	(78,543,394)	316,351,824	256,735,230	(102,796,851)	153,938,379	(162,413,445)	-51.3%
Corporate Tax transfers - Income Tax Fund	(104,810,053)	-	(104,810,053)	(96,788,924)	-	(96,788,924)	8,021,128	-7.7%
Corporate Tax transfers - Uniform School Fund	104,810,053	-	104,810,053	96,788,924	-	96,788,924	(8,021,128)	-7.7%
<b>Individual Income Tax:</b>	<b>3,563,676,958</b>	<b>(295,959,067)</b>	<b>3,267,717,891</b>	<b>3,739,133,418</b>	<b>(297,502,801)</b>	<b>3,441,630,617</b>	<b>173,912,726</b>	<b>5.3%</b>
<b>Income Tax/Uniform School</b>								
Individual Income Tax - Final Payments	426,751,654	(292,441,655)	134,309,999	476,926,131	(291,394,930)	185,531,201	51,221,201	38.1%
Individual Income Tax - Withholding	2,538,369,976	(3,517,412)	2,534,852,563	2,637,891,334	(6,107,871)	2,631,783,462	96,930,899	3.8%
Individual Income Tax - Withholding - Passthrough SALT	598,555,328	-	598,555,328	624,315,954	-	624,315,954	25,760,626	4.3%
Individual Income Tax transfers - Income Tax Fund	(608,969,536)	-	(608,969,536)	(2,013,739,309)	-	(2,013,739,309)	(1,404,769,773)	230.7%
Individual Income Tax transfers - Uniform School Fund	608,969,536	-	608,969,536	2,013,739,309	-	2,013,739,309	1,404,769,773	230.7%
<b>Insurance Premium Tax:</b>	<b>116,112,679</b>	<b>(318,683)</b>	<b>115,793,996</b>	<b>123,454,601</b>	<b>(386,210)</b>	<b>123,068,391</b>	<b>7,274,395</b>	<b>6.3%</b>
<b>Fiduciary Fund</b>								
Employers Reinsurance & Uninsured Employers	1,856,163	-	1,856,163	1,952,186	-	1,952,186	96,023	5.2%
Fireman's Pension Fund	5,816,993	-	5,816,993	6,193,637	-	6,193,637	376,644	6.5%
<b>General Fund Restricted</b>								
Fire Academy Support Fund	2,908,496	-	2,908,496	3,097,044	-	3,097,044	188,548	6.5%
Industrial Accident Fund	1,856,163	-	1,856,163	1,953,405	-	1,953,405	97,242	5.2%
Relative Value Study Fund	111,933	-	111,933	118,679	-	118,679	6,747	6.0%
Workplace Safety Account	928,140	-	928,140	976,764	-	976,764	48,625	5.2%
<b>General Fund Unrestricted</b>								
Insurance Premium Tax	102,634,791	(318,683)	102,316,108	109,162,885	(386,210)	108,776,675	6,460,567	6.3%
<b>Local Option Sales and Use Taxes:</b>	<b>1,385,333,847</b>	<b>(11,634,854)</b>	<b>1,373,698,993</b>	<b>1,500,503,423</b>	<b>(7,559,346)</b>	<b>1,492,944,077</b>	<b>119,245,084</b>	<b>8.7%</b>
<b>Fiduciary Fund</b>								
Botanical, Cultural, Recreational, and Zoo	44,011,916	(413,575)	43,598,341	45,673,430	(227,787)	45,445,643	1,847,302	4.2%
Capital City Revitalization	-	-	-	28,874,285	(89,037)	28,785,247	28,785,247	
Correctional Facility Sales and Use Tax	28,611,640	(389,194)	28,222,446	28,576,327	(234,827)	28,341,500	119,054	0.4%
County of the 2nd Class State Hwys Projects	21,011,843	(344,280)	20,667,564	21,862,237	(282,072)	21,580,165	912,601	4.4%
County Option Fixed Guideway Tax	25,230,542	(412,912)	24,817,630	37,525,279	(129,104)	37,396,175	12,578,545	50.7%
County Option for Public Transit	19,623,378	(64,669)	19,558,709	51,774,477	(64,208)	51,710,269	32,151,560	164.4%
County Option Sales & Use Tax	134,405,570	(1,199,609)	133,205,961	137,477,687	(1,187,610)	136,290,077	3,084,115	2.3%
County Option Sales Tax for Transport. - Corridor Preservation	1,890,311	(0)	1,890,311	1,928,736	0	1,928,736	38,426	2.0%
County Option Sales/Use for Highways/Public Transit Tax	115,186,315	(1,081,998)	114,104,317	117,599,428	(605,217)	116,994,211	2,889,894	2.5%
Highways Sales & Use Tax	15,961,767	(73,397)	15,888,370	16,344,177	(61,118)	16,283,059	394,688	2.5%
Local Sales And Use Tax	533,156,471	(4,783,671)	528,372,800	545,765,569	(2,626,680)	543,138,889	14,766,089	2.8%
Municipal Energy Sales & Use Tax	4,881,685	(101,405)	4,780,280	4,981,697	-	4,981,697	201,417	4.2%
Municipal Telecommunications License Tax	8,311,573	(211)	8,311,362	8,566,046	(318)	8,565,728	254,366	3.1%
Public Transit Tax	236,178,962	(2,270,460)	233,908,503	240,870,038	(1,414,949)	239,455,089	5,546,586	2.4%
Resort Communities Tax	19,428,218	(116,799)	19,311,419	19,653,579	(218,420)	19,435,160	123,741	0.6%
Rural County Hospital Tax	9,141,994	(34,481)	9,107,513	15,111,405	(52,300)	15,059,104	5,951,591	65.3%
State Highways Projects - Fixed Guideway	1,842,861	-	1,842,861	1,944,706	-	1,944,706	101,845	5.5%
Town Option Sales & Use Tax	7,347,202	(40,556)	7,306,645	7,630,955	(126,501)	7,504,454	197,809	2.7%
Transient Room Tax - County	52,456,424	(122,122)	52,334,302	54,833,422	(110,454)	54,722,968	2,388,666	4.6%
Transient Room Tax - First Class County Fund	2,442,155	-	2,442,155	2,515,262	-	2,515,262	73,107	3.0%
Transient Room Tax - MIDA	383,077	-	383,077	1,632,549	-	1,632,549	1,249,472	326.2%
Transient Room Tax - Municipality	11,965,823	(29,978)	11,935,846	12,058,948	(26,441)	12,032,507	96,662	0.8%
TRCC Restaurant Tax	45,205,196	(129,443)	45,075,753	48,680,076	(79,553)	48,600,524	3,524,770	7.8%
TRCC RV and OHV Leasing Tax	278,831	-	278,831	219,326	-	219,326	(59,505)	-21.3%
TRCC Short Term Leasing Tax	13,377,704	(81)	13,377,623	13,969,386	(3,321)	13,966,065	588,442	4.4%
TRCC Transient Room Tax	1,929,882	(5,354)	1,924,528	1,949,090	(4,602)	1,944,488	19,961	1.0%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	4,830,900	-	4,830,900	4,800,963	-	4,800,963	(29,937)	-0.6%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund Lo	2,541,281	-	2,541,281	2,951,674	-	2,951,674	410,392	16.1%
Qualified Emergency Food Agencies Fund Lo	190,562	-	190,562	190,627	-	190,627	65	0.0%
State Imposed Mass Transit Tax	3,669,429	(20,659)	3,648,770	3,741,958	(14,827)	3,727,131	78,361	2.1%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 06 -----			----- Fiscal Year 2026 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	1,214	(2)	1,212	45	0	46	(1,166)	-96.2%
State Highways Projects - Public Transit Tax	19,839,122	-	19,839,122	20,800,039	-	20,800,039	960,917	4.8%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>14,309,052</b>	<b>-</b>	<b>14,309,052</b>	<b>14,570,015</b>	<b>-</b>	<b>14,570,015</b>	<b>260,963</b>	<b>1.8%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	2,771,019	-	2,771,019	2,796,647	-	2,796,647	25,627	0.9%
Local Trans. Corridor Preservation - 1st Class County	1,108,408	-	1,108,408	1,118,658	-	1,118,658	10,251	0.9%
Local Transportation Corridor Preservation - MV	10,429,625	-	10,429,625	10,654,710	-	10,654,710	225,085	2.2%
<b>Mineral Production Withholding:</b>	<b>28,711,520</b>	<b>(1,466)</b>	<b>28,710,054</b>	<b>30,136,765</b>	<b>(1,180)</b>	<b>30,135,584</b>	<b>1,425,530</b>	<b>5.0%</b>
<b>Income Tax/Uniform School</b>								
Mineral Production Tax Withholding	28,711,520	(1,466)	28,710,054	30,136,765	(1,180)	30,135,584	1,425,530	5.0%
<b>Mining Severance Tax:</b>	<b>9,987,426</b>	<b>-</b>	<b>9,987,426</b>	<b>7,745,220</b>	<b>-</b>	<b>7,745,220</b>	<b>(2,242,205)</b>	<b>-22.5%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Minerals	77,503	-	77,503	180,151	-	180,151	102,648	132.4%
Div. Geological Survey Oil, Gas, & Mining - Minerals	70,458	-	70,458	163,774	-	163,774	93,316	132.4%
Div. Oil, Gas, & Mining - Minerals	261,579	-	261,579	571,099	-	571,099	309,520	118.3%
Div. Water Quality - Minerals	11,273	-	11,273	26,204	-	26,204	14,931	132.4%
<b>General Fund Unrestricted</b>								
Mining Severance Tax	8,164,679	-	8,164,679	4,867,687	-	4,867,687	(3,296,992)	-40.4%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	1,401,934	-	1,401,934	1,936,305	-	1,936,305	534,372	38.1%
<b>Motor Fuel Tax:</b>	<b>246,346,974</b>	<b>(1,819,539)</b>	<b>244,527,435</b>	<b>264,684,874</b>	<b>(1,726,960)</b>	<b>262,957,914</b>	<b>18,430,478</b>	<b>7.5%</b>
<b>Transportation Fund</b>								
Motor Fuel Tax	246,346,974	(1,819,539)	244,527,435	264,684,874	(1,726,960)	262,957,914	18,430,478	7.5%
<b>Motor Vehicle Registration Fees:</b>	<b>129,086,291</b>	<b>-</b>	<b>129,086,291</b>	<b>137,229,475</b>	<b>-</b>	<b>137,229,475</b>	<b>8,143,184</b>	<b>6.3%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	740,446	-	740,446	874,722	-	874,722	134,276	18.1%
Motor Vehicle Safety Impact Rest. Account - MV Reg Fees	1,629,927	-	1,629,927	2,018,130	-	2,018,130	388,203	23.8%
Off Highway Vehicle Registration Fees	4,172,277	-	4,172,277	4,177,325	-	4,177,325	5,049	0.1%
Snowmobile Registration Fees	212,333	-	212,333	187,837	-	187,837	(24,496)	-11.5%
<b>General Fund Unrestricted</b>								
MV Admin Cost - Vintage Vehicles/ 6 mo.	2,322	-	2,322	2,375	-	2,375	54	2.3%
<b>Proprietary Fund</b>								
Land Grant Management Fund - Off Highway Reg Fees	161,895	-	161,895	158,235	-	158,235	(3,660)	-2.3%
<b>Special Revenue</b>								
Brain Injury Fund - MV Reg Fees	8,955	-	8,955	21,494	-	21,494	12,539	140.0%
Brain Injury Fund - Off Highway Reg Fees	160,163	-	160,163	105,963	-	105,963	(54,200)	-33.8%
MV - Brain and Spinal Cord Injury Fund	(1,009)	-	(1,009)	-	-	-	1,009	-100.0%
<b>Transportation Fund</b>								
Motor Vehicle Registration Fees	59,909,490	-	59,909,490	66,049,837	-	66,049,837	6,140,347	10.2%
Motorcycle Rider Education - Motorcycle Reg Fees	215,272	-	215,272	215,343	-	215,343	71	0.0%
Public Safety Restricted Account - MV Reg Fees	1,525,422	-	1,525,422	1,567,384	-	1,567,384	41,962	2.8%
Rural Trans. Infrastructure Fund - MV Reg Fees	7,472,383	-	7,472,383	7,891,828	-	7,891,828	419,444	5.6%
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	52,876,414	-	52,876,414	53,959,002	-	53,959,002	1,082,588	2.0%
<b>Oil and Gas Conservation Fee:</b>	<b>4,110,670</b>	<b>(3,631)</b>	<b>4,107,038</b>	<b>4,235,426</b>	<b>(93,103)</b>	<b>4,142,323</b>	<b>35,284</b>	<b>0.9%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	4,110,670	(3,631)	4,107,038	4,235,426	(93,103)	4,142,323	35,284	0.9%
<b>Oil and Gas Severance Tax:</b>	<b>47,073,222</b>	<b>(352)</b>	<b>47,072,870</b>	<b>49,555,994</b>	<b>(3,835,844)</b>	<b>45,720,150</b>	<b>(1,352,720)</b>	<b>-2.9%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Oil & Gas	320,423	-	320,423	816,004	-	816,004	495,581	154.7%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	291,294	-	291,294	741,822	-	741,822	450,528	154.7%
Div. Oil, Gas, & Mining - Oil & Gas	2,195,183	-	2,195,183	5,626,397	-	5,626,397	3,431,214	156.3%
Div. Water Quality - Oil & Gas	46,607	-	46,607	118,692	-	118,692	72,084	154.7%
<b>General Fund Unrestricted</b>								
Oil & Gas Severance Tax	33,306,438	(352)	33,306,086	27,167,994	(3,835,844)	23,332,151	(9,973,935)	-29.9%

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2025 Month 01 - 06 -----			----- Fiscal Year 2026 Month 01 - 06 -----			Net Amount Change	Net Change%
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue				
<b>Special Revenue</b>										
Oil & Gas Severance Tax Permanent State Trust Fund	5,796,034	-	5,796,034	10,211,688	-	10,211,688	4,415,654	76.2%		
Revitalization Fund - Navajo	750,000	-	750,000	390,285	-	390,285	(359,715)	-48.0%		
Revitalization Fund - Uintah Basin	4,367,244	-	4,367,244	4,483,112	-	4,483,112	115,868	2.7%		
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>185,384,568</b>	<b>(7,850)</b>	<b>185,376,719</b>	<b>190,440,861</b>	<b>(9,560)</b>	<b>190,431,301</b>	<b>5,054,582</b>	<b>2.7%</b>		
<b>Clearing</b>										
Clearing - VADRS MV	-	(7,870)	(7,870)	-	(9,560)	(9,560)	(1,691)	21.5%		
Clearing - VADRS MV Managed Payments	6	-	6	287,433	-	287,433	287,427			
Clearing - VADRS MVED	-	20	20	-	-	-	(20)	-100.0%		
<b>Fiduciary Fund</b>										
MV Checkoff Contribution - Blindness Prevention	24,330	-	24,330	25,557	-	25,557	1,227	5.0%		
MV County Property Tax/APC Fee	122,555,646	-	122,555,646	124,041,583	-	124,041,583	1,485,937	1.2%		
Tax Commission Suspense	13,109,573	-	13,109,573	16,261,647	-	16,261,647	3,152,075	24.0%		
<b>General Fund Restricted</b>										
DUI Impound Testing Fee	153,510	-	153,510	144,570	-	144,570	(8,940)	-5.8%		
Electronic Payments Fee	5,311,545	-	5,311,545	5,442,620	-	5,442,620	131,075	2.5%		
MV Automobile 45-Day Permits	2,787,514	-	2,787,514	2,967,957	-	2,967,957	180,443	6.5%		
MV Checkoff Contribution - EMS	28,126	-	28,126	30,857	-	30,857	2,731	9.7%		
MV License Plate Postage Fee	650,168	-	650,168	1,862,359	-	1,862,359	1,212,191	186.4%		
MV Special Group License Plate Contributions	165,425	-	165,425	-	-	-	(165,425)	-100.0%		
MV Utah Boating Grant Fund	879,311	-	879,311	907,450	-	907,450	28,139	3.2%		
Personalized Plate Admin Fee	447,550	-	447,550	459,480	-	459,480	11,930	2.7%		
Plate Fee	3,734,721	-	3,734,721	2,262,547	-	2,262,547	(1,472,174)	-39.4%		
Title, Decal, and Duplicate Registration Fees	103,146	-	103,146	88,936	-	88,936	(14,210)	-13.8%		
<b>General Fund Unrestricted</b>										
DUI Impound Fees - GF	1,174,506	-	1,174,506	1,103,148	-	1,103,148	(71,358)	-6.1%		
DUI Impound Fees - MVD	148,799	-	148,799	139,693	-	139,693	(9,106)	-6.1%		
MV Admin Fees	439,043	-	439,043	432,588	-	432,588	(6,455)	-1.5%		
MV Checkoff Contribution - Search and Rescue	28,126	-	28,126	31,021	-	31,021	2,895	10.3%		
MV County Property Tax Transaction Fees	1,835,003	-	1,835,003	1,007,084	-	1,007,084	(827,919)	-45.1%		
MV Misc	1,384,613	-	1,384,613	1,771,820	-	1,771,820	387,207	28.0%		
MVED Business Regulation Fees	1,012,560	-	1,012,560	1,209,573	-	1,209,573	197,013	19.5%		
OHV/Boat Search and Rescue Fee	67,377	-	67,377	65,981	-	65,981	(1,396)	-2.1%		
<b>Income Tax/Uniform School</b>										
MV Drivers Education Fee	4,040,844	-	4,040,844	4,143,742	-	4,143,742	102,897	2.5%		
<b>Special Revenue</b>										
DUI Impound Fees - Brain Injury Fund	63,940	-	63,940	96,340	-	96,340	32,400	50.7%		
MV Checkoff Contribution - Organ Donation	30,507	-	30,507	31,643	-	31,643	1,136	3.7%		
MV Special Group License Plate Contributions	3,001,572	-	3,001,572	1,587,683	-	1,587,683	(1,413,889)	-47.1%		
<b>Transportation Fund</b>										
DUI Impound Fees - DPS	754,400	-	754,400	708,069	-	708,069	(46,331)	-6.1%		
Electric Vehicle Charging Tax	612,398	-	612,398	888,293	-	888,293	275,895	45.1%		
Motor Carrier Fee	1,136,475	-	1,136,475	1,173,216	-	1,173,216	36,741	3.2%		
MV Out of State Registration Penalty	-	-	-	2,250	-	2,250	2,250			
MV Uninsured Motorist Reinstatement Fee	569,600	-	569,600	947,000	-	947,000	377,400	66.3%		
Plate Fee - Transportation Fund	405,731	-	405,731	389,798	-	389,798	(15,934)	-3.9%		
Proportional Registration - Highway Use Tax	3,844,719	-	3,844,719	2,704,463	-	2,704,463	(1,140,256)	-29.7%		
Proportional Registration Fees	9,572,178	-	9,572,178	8,160,183	-	8,160,183	(1,411,995)	-14.8%		
Temporary Permits	110,610	-	110,610	119,640	-	119,640	9,030	8.2%		
Title, Decal, and Duplicate Registration Fees	3,541,452	-	3,541,452	3,552,665	-	3,552,665	11,213	0.3%		
Uninsured Motorist Fees	1,659,547	-	1,659,547	1,754,477	-	1,754,477	94,930	5.7%		
<b>Transportation Investment Fund</b>										
MV Contrib. - Black & White Historical Plates	-	-	-	3,637,496	-	3,637,496	3,637,496			

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 06 -----			----- Fiscal Year 2026 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Other Taxes and Fees:</b>	<b>46,544,185</b>	<b>(989,612)</b>	<b>45,554,573</b>	<b>85,556,764</b>	<b>(1,297,394)</b>	<b>84,259,370</b>	<b>38,704,797</b>	<b>85.0%</b>
<b>Clearing</b>								
Cannabinoid Tax	9,900	-	9,900	685	-	685	(9,215)	-93.1%
Clearing - GenTax ACH	91,041	-	91,041	21,830,166	-	21,830,166	21,739,124	
Clearing - GenTax Fuels	202,198	9,764	211,963	4,411,946	9,195	4,421,141	4,209,178	1985.8%
Clearing - GenTax Media	264,662	-	264,662	1,321,183	-	1,321,183	1,056,521	399.2%
Clearing - GenTax Misc.	592,804	(606)	592,198	(20,566)	52	(20,514)	(612,712)	-103.5%
Clearing - Insurance Premium	(1)	442,693	442,692	(8,719)	450,850	442,132	(560)	-0.1%
<b>Fiduciary Fund</b>								
Car & Bus Tax	7,824,133	(1,746)	7,822,387	8,686,693	(1,139)	8,685,554	863,167	11.0%
Environmental Assurance Fee	3,911,851	(52,667)	3,859,184	4,049,611	(62,767)	3,986,844	127,660	3.3%
IIT Contrib. - Tax Contributions - Education Checkoff	1,669	-	1,669	4,143	-	4,143	2,473	148.2%
IIT Contrib. - Tax Contributions - Election Campaign	6,832	-	6,832	6,272	-	6,272	(560)	-8.2%
Tax Cash Bonds	67,628	-	67,628	72,183	-	72,183	4,555	6.7%
<b>General Fund Restricted</b>								
Admin. Allowance Service Charge - Sales Tax & Misc	8,647,631	-	8,647,631	9,299,697	-	9,299,697	652,065	7.5%
Cannabinoid Tax - Restricted	-	-	-	211,610	(10,074)	201,536	201,536	
Corporation Fees	83,193	-	83,193	11,273	-	11,273	(71,920)	-86.4%
Court Complex Fees	2,351,949	-	2,351,949	2,728,462	-	2,728,462	376,513	16.0%
E-Cig Substance Product Registry Fees	112,000	-	112,000	2,750	-	2,750	(109,250)	-97.5%
E-Cigarette Substance & Nicotine Product Tax	7,813,804	-	7,813,804	8,452,966	(37,345)	8,415,621	601,817	7.7%
IIT Contribution - Children's Organ Transplant	2,162	-	2,162	3,140	-	3,140	978	45.3%
IIT Contribution - Homeless Trust Fund	16,959	-	16,959	18,870	-	18,870	1,910	11.3%
Lubricating Oil Fee - Used Oil	392,714	-	392,714	454,362	-	454,362	61,649	15.7%
<b>General Fund Unrestricted</b>								
Cannabinoid Tax - Unrestricted	-	-	-	186,498	(8,434)	178,064	178,064	
Cigarette/eCig Licenses & Fees	540	-	540	490	-	490	(50)	-9.3%
Court Fees	1,382,250	-	1,382,250	1,603,957	-	1,603,957	221,707	16.0%
Farm Tool Tax Credit	-	(21,273)	(21,273)	-	3,470	3,470	24,743	-116.3%
Industrial Hemp Registration	-	-	-	160,285	-	160,285	160,285	
Misc. Dedicated Credits - Electronic Convenience Fees	1,050,383	-	1,050,383	1,217,424	-	1,217,424	167,041	15.9%
Misc. Dedicated Credits - MV Sale of Info	111,905	-	111,905	21,060	-	21,060	(90,844)	-81.2%
Misc. Dedicated Credits - Tax Comm.	(5,715)	-	(5,715)	(16,242)	-	(16,242)	(10,526)	184.2%
Other Misc.	451,202	-	451,202	115,053	-	115,053	(336,149)	-74.5%
Property Tax Relief Credits - Circuit Breaker	-	(1,357,005)	(1,357,005)	-	(1,630,550)	(1,630,550)	(273,545)	20.2%
State Transient Room Tax - GF Secondary Rate	-	-	-	5,971,490	-	5,971,490	5,971,490	
<b>Income Tax/Uniform School</b>								
State Transient Room Tax - Hospitality Tourism	268,684	-	268,684	260,810	-	260,810	(7,875)	-2.9%
<b>Special Revenue</b>								
IIT Contribution - Clean Air Fund	1,899	-	1,899	2,608	-	2,608	709	37.3%
IIT Contribution - Non-Profit Capacity	-	-	-	538	-	538	538	
IIT Contribution - Suicide Prevention	2,388	-	2,388	1,740	-	1,740	(649)	-27.2%
Misc. Special Revenues	110	-	110	451	-	451	340	307.9%
State Transient Room Tax - Outdoor Recreation Infrastructure	3,834,368	(8,742)	3,825,626	3,949,997	(8,512)	3,941,485	115,859	3.0%
State Transient Room Tax - Outdoor Recreation Mitigation	-	-	-	2,444,085	-	2,444,085	2,444,085	
State Transient Room Tax - Transient Room Tax Fund	-	-	-	840,741	(948)	839,793	839,793	
Waste Tire Recycling Fees	2,380,966	-	2,380,966	1,962,273	-	1,962,273	(418,693)	-17.6%
<b>Transportation Fund</b>								
Motor Vehicle Rental Tax	4,672,074	(29)	4,672,045	5,296,782	(1,192)	5,295,590	623,544	13.3%
<b>Special Fuel Tax:</b>	<b>105,042,366</b>	<b>(8,172,086)</b>	<b>96,870,280</b>	<b>115,794,246</b>	<b>(7,091,009)</b>	<b>108,703,237</b>	<b>11,832,957</b>	<b>12.2%</b>
<b>Transportation Fund</b>								
Special Fuel Tax	104,287,086	(8,118,556)	96,168,531	114,880,702	(7,023,569)	107,857,134	11,688,603	12.2%
Special Fuel Tax - CNG / LNG	755,280	(53,530)	701,749	913,544	(67,441)	846,103	144,354	20.6%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>2,343,951,172</b>	<b>(21,162,949)</b>	<b>2,322,788,223</b>	<b>2,446,342,901</b>	<b>(13,904,587)</b>	<b>2,432,438,314</b>	<b>109,650,091</b>	<b>4.7%</b>
<b>Fiduciary Fund</b>								
State Fairpark Earmark from State Sales Tax	48,516	-	48,516	1,000,783	-	1,000,783	952,266	1962.8%
<b>General Fund Restricted</b>								
Outdoor Adventure Infrastructure	22,551,812	-	22,551,812	23,615,661	-	23,615,661	1,063,849	4.7%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	32,797,100	-	32,797,100	34,344,256	-	34,344,256	1,547,156	4.7%
Water Rights Restricted	3,558,315	-	3,558,315	3,790,388	-	3,790,388	232,073	6.5%
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	(0)	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	100,000	-	100,000	100,000	-	100,000	-	0.0%
State Sales Tax	1,713,032,116	(20,501,764)	1,692,530,352	1,617,741,110	(13,371,406)	1,604,369,704	(88,160,648)	-5.2%
<b>Proprietary Fund</b>								
Water & Wastewater Proj - Sales	29,238,785	-	29,238,785	30,553,868	-	30,553,868	1,315,083	4.5%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund St	6,431,341	-	6,431,341	6,743,075	-	6,743,075	311,735	4.8%
Medicaid Expansion	68,268,249	(661,186)	67,607,063	71,405,388	(533,181)	70,872,206	3,265,143	4.8%
Qualified Emergency Food Agencies Fund St	266,874	-	266,874	266,874	-	266,874	-	0.0%
<b>Transportation Investment Fund</b>								
Active Transportation Investment Fund	22,500,000	-	22,500,000	22,500,000	-	22,500,000	-	0.0%
Cottonwood Canyon Transportation Investment Fund	9,922,797	-	9,922,797	10,390,891	-	10,390,891	468,094	4.7%
Transit Transportation Investment Fund (TTIF)	26,408,668	-	26,408,668	28,758,905	-	28,758,905	2,350,237	8.9%
Transportation Inv. Fund 17% Vehicle Related Products	327,499,488	-	327,499,488	510,269,314	-	510,269,314	182,769,826	55.8%
Transportation Inv. Fund 3.68% Vehicle Related Products	56,581,999	-	56,581,999	58,146,727	-	58,146,727	1,564,728	2.8%
Transportation Inv. Transfers to General Fund	(906,700)	-	(906,700)	-	-	-	906,700	-100.0%
TTIF Commuter Rail Infrastructure SubAccount	22,551,812	-	22,551,812	23,615,661	-	23,615,661	1,063,849	4.7%
<b>Tobacco Tax:</b>	<b>8,480,888</b>	<b>3,378</b>	<b>8,484,267</b>	<b>6,087,612</b>	<b>(1,002)</b>	<b>6,086,610</b>	<b>(2,397,656)</b>	<b>-28.3%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	8,480,888	3,378	8,484,267	6,087,612	(1,002)	6,086,610	(2,397,656)	-28.3%
<b>Net Revenue</b>	<b>8,715,200,342</b>	<b>(418,892,650)</b>	<b>8,296,307,692</b>	<b>9,051,057,983</b>	<b>(436,312,568)</b>	<b>8,614,745,415</b>	<b>318,437,723</b>	<b>3.8%</b>

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State sales tax revenues include manual adjustments not reflected in Advantage/FiNet. These manual adjustments are necessary to reconcile state sales tax revenues with statutorily required earmarks.