



Revenue Summary

Fiscal Year 2025-2026 Through 7 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2025	FY2026	Change	% Change
Individual Income Tax	\$3,812.6	\$4,079.5	\$266.9	7.0%
State Sales and Use Tax	\$2,807.9	\$2,946.0	\$138.0	4.9%
Corporate Tax*	\$325.3	\$206.9	(\$118.4)	-36.4%
Beer Tax	\$11.5	\$11.5	\$0.0	0.1%
Cigarette Tax	\$37.0	\$35.4	(\$1.6)	-4.4%
Tobacco Tax	\$13.3	\$10.3	(\$3.0)	-22.4%
Insurance Premium Tax	\$116.2	\$123.1	\$6.9	5.9%
Oil and Gas Severance Tax	\$47.1	\$45.8	(\$1.3)	-2.8%
Mining Severance Tax	\$10.1	\$8.1	(\$1.9)	-19.1%
Local Option Sales and Use Taxes	\$1,650.1	\$1,802.1	\$152.0	9.2%
Oil and Gas Conservation Fee	\$4.1	\$4.3	\$0.1	3.4%
911 Emergency Services Telephone Charge	\$35.5	\$30.3	(\$5.1)	-14.5%
Cable/Satellite Excise Tax	\$11.3	\$10.2	(\$1.1)	-9.6%
Mineral Production Withholding	\$33.7	\$38.1	\$4.4	13.1%
Motor Fuel Tax	\$282.8	\$306.6	\$23.7	8.4%
Special Fuel Tax	\$114.1	\$124.6	\$10.4	9.1%
Aviation Fuel Tax	\$4.5	\$4.8	\$0.3	6.8%
Motor Vehicle Registration Fees	\$148.9	\$157.1	\$8.2	5.5%
Local Transportation Corridor Preservation Fee	\$16.5	\$16.7	\$0.2	1.4%
Other Motor Vehicle Taxes and Fees	\$210.8	\$214.8	\$3.9	1.9%
Other Taxes and Fees	\$55.7	\$71.3	\$15.6	28.0%
Total	\$9,749.0	\$10,247.4	\$498.3	5.1%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA report on state finances available at: <https://revapp.utleg.gov/snapshot>
- FY 2025 revenues are through February 07, 2025. FY 2026 revenues are through February 07, 2026.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2024 to 02/07/2025			Transactions from 07/01/2025 to 02/07/2026				
	Fiscal Year	2025	Fiscal Year	2026				
	Fiscal Month	01 - 07	Fiscal Month	01 - 07				
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2025 Month 01 - 07 -----			----- Fiscal Year 2026 Month 01 - 07 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	4,320,554	509,434	4,829,988	5,421,147	450,541	5,871,687	1,041,699	21.6%
Income Tax/Uniform School	4,649,590,410	(473,247,016)	4,176,343,394	4,750,196,430	(420,869,081)	4,329,327,348	152,983,955	3.7%
Fiduciary Fund	1,815,642,591	(13,189,917)	1,802,452,674	1,962,969,877	(8,729,297)	1,954,240,579	151,787,905	8.4%
General Fund Restricted	177,622,948	(4,195)	177,618,753	191,730,610	(140,967)	191,589,643	13,970,890	7.9%
General Fund Unrestricted	2,282,955,603	(27,206,329)	2,255,749,274	2,173,420,638	(23,826,833)	2,149,593,805	(106,155,469)	-4.7%
Proprietary Fund	35,469,626	-	35,469,626	37,119,912	-	37,119,912	1,650,286	4.7%
Special Revenue	137,165,785	(938,494)	136,227,290	146,764,904	(626,425)	146,138,479	9,911,189	7.3%
Transportation Fund	548,639,082	(10,769,377)	537,869,705	586,135,490	(10,247,426)	575,888,063	38,018,359	7.1%
Transportation Investment Fund	622,482,345	-	622,482,345	857,608,981	-	857,608,981	235,126,636	37.8%
Net Revenue	10,273,888,943	(524,845,894)	9,749,043,049	10,711,367,989	(463,989,490)	10,247,378,499	498,335,450	5.1%

Revenue and Refund Comparison	Transactions from 07/01/2024 to 02/07/2025			Transactions from 07/01/2025 to 02/07/2026				
	Fiscal Year	2025	Fiscal Year	2026				
	Fiscal Month	01 - 07	Fiscal Month	01 - 07				
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2025 Month 01 - 07 -----			----- Fiscal Year 2026 Month 01 - 07 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	35,633,428	(154,742)	35,478,686	30,339,546	(314)	30,339,232	(5,139,454)	-14.5%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	7,239,374	-	7,239,374	7,460,549	-	7,460,549	221,175	3.1%
Utah Statewide Radio System - Emergency Services	15,289,394	-	15,289,394	8,208,884	-	8,208,884	(7,080,510)	-46.3%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,854,791	-	1,854,791	1,490,234	-	1,490,234	(364,557)	-19.7%
Special Revenue								
Public Safety Answering Point - Local Dispatch	10,884,502	(154,630)	10,729,872	12,940,521	(310)	12,940,211	2,210,339	20.6%
Universal Public Telecommunications Service	365,367	(111)	365,256	239,358	(4)	239,354	(125,901)	-34.5%
Aviation Fuel Tax:	4,496,042	(9,563)	4,486,479	4,826,683	(33,642)	4,793,041	306,562	6.8%
Transportation Fund								
Aviation Fuel Tax	4,496,042	(9,563)	4,486,479	4,826,683	(33,642)	4,793,041	306,562	6.8%
Beer Tax:	11,494,660	(7,896)	11,486,764	11,496,167	(2,755)	11,493,412	6,648	0.1%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,923,089	(181)	7,922,908	9,251,629	(64)	9,251,566	1,328,658	16.8%
General Fund Unrestricted								
Beer Tax	3,361,288	(7,714)	3,353,573	1,819,154	(2,691)	1,816,463	(1,537,110)	-45.8%
Special Revenue								
Public Safety - Beer Tax	210,283	-	210,283	425,384	-	425,384	215,101	102.3%
Cable/Satellite Excise Tax:	11,254,187	-	11,254,187	10,176,739	-	10,176,739	(1,077,449)	-9.6%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	11,254,187	-	11,254,187	10,176,739	-	10,176,739	(1,077,449)	-9.6%
Cigarette Tax:	37,096,217	(111,278)	36,984,939	35,472,115	(102,635)	35,369,480	(1,615,459)	-4.4%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	29,146,217	(111,278)	29,034,939	27,522,115	(102,635)	27,419,480	(1,615,459)	-5.6%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2025 Month 01 - 07 -----			----- Fiscal Year 2026 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Corporate Tax:	427,634,107	(102,314,911)	325,319,196	313,871,114	(106,977,146)	206,893,968	(118,425,228)	-36.4%		
Income Tax/Uniform School										
Corporate Tax	427,634,107	(102,314,911)	325,319,196	313,871,114	(106,977,146)	206,893,968	(118,425,228)	-36.4%		
Corporate Tax transfers - Income Tax Fund	(104,810,053)	-	(104,810,053)	(96,788,924)	-	(96,788,924)	8,021,128	-7.7%		
Corporate Tax transfers - Uniform School Fund	104,810,053	-	104,810,053	96,788,924	-	96,788,924	(8,021,128)	-7.7%		
Individual Income Tax:	4,183,556,722	(370,930,639)	3,812,626,083	4,393,438,493	(313,890,699)	4,079,547,794	266,921,711	7.0%		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	481,652,157	(366,682,676)	114,969,481	538,694,755	(307,053,272)	231,641,483	116,672,002	101.5%		
Individual Income Tax - Withholding	3,089,100,987	(4,247,963)	3,084,853,025	3,225,239,475	(6,837,427)	3,218,402,048	133,549,023	4.3%		
Individual Income Tax - Withholding - Passthrough SALT	612,803,577	-	612,803,577	629,504,263	-	629,504,263	16,700,686	2.7%		
Individual Income Tax transfers - Income Tax Fund	(608,969,536)	-	(608,969,536)	(2,013,739,309)	-	(2,013,739,309)	(1,404,769,773)	230.7%		
Individual Income Tax transfers - Uniform School Fund	608,969,536	-	608,969,536	2,013,739,309	-	2,013,739,309	1,404,769,773	230.7%		
Insurance Premium Tax:	116,540,168	(319,112)	116,221,056	123,477,812	(386,210)	123,091,602	6,870,546	5.9%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	1,829,198	-	1,829,198	1,916,523	-	1,916,523	87,325	4.8%		
Fireman's Pension Fund	5,776,485	-	5,776,485	6,159,359	-	6,159,359	382,874	6.6%		
General Fund Restricted										
Fire Academy Support Fund	2,888,243	-	2,888,243	3,079,679	-	3,079,679	191,437	6.6%		
Industrial Accident Fund	1,829,216	-	1,829,216	1,919,973	-	1,919,973	90,757	5.0%		
Relative Value Study Fund	112,807	-	112,807	118,974	-	118,974	6,167	5.5%		
Workplace Safety Account	914,657	-	914,657	960,048	-	960,048	45,391	5.0%		
General Fund Unrestricted										
Insurance Premium Tax	103,189,562	(319,112)	102,870,450	109,323,255	(386,210)	108,937,045	6,066,595	5.9%		
Local Option Sales and Use Taxes:	1,663,236,873	(13,144,300)	1,650,092,573	1,810,756,265	(8,671,229)	1,802,085,036	151,992,463	9.2%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	52,979,874	(467,568)	52,512,307	55,218,049	(267,559)	54,950,490	2,438,183	4.6%		
Capital City Revitalization	21,498	-	21,498	34,780,904	(103,543)	34,677,361	34,655,863			
Correctional Facility Sales and Use Tax	34,394,668	(415,262)	33,979,406	34,371,738	(257,629)	34,114,109	134,702	0.4%		
County of the 2nd Class State Hwys Projects	25,371,189	(369,170)	25,002,019	26,495,335	(298,545)	26,196,790	1,194,771	4.8%		
County Option Fixed Guideway Tax	30,713,703	(442,248)	30,271,454	45,389,917	(154,682)	45,235,235	14,963,781	49.4%		
County Option for Public Transit	23,962,700	(80,155)	23,882,544	61,161,016	(89,484)	61,071,533	37,188,988	155.7%		
County Option Sales & Use Tax	161,681,377	(1,357,460)	160,323,917	166,393,097	(1,301,482)	165,091,615	4,767,698	3.0%		
County Option Sales Tax for Transport. - Corridor Preservation	2,182,788	(0)	2,182,787	2,312,344	0	2,312,345	129,557	5.9%		
County Option Sales/Use for Highways/Public Transit Tax	138,474,635	(1,217,127)	137,257,508	142,433,933	(709,934)	141,723,998	4,466,491	3.3%		
Highways Sales & Use Tax	19,116,467	(84,667)	19,031,800	19,632,734	(71,521)	19,561,213	529,414	2.8%		
Local Sales And Use Tax	641,922,793	(5,413,547)	636,509,246	660,261,788	(3,080,926)	657,180,862	20,671,616	3.2%		
Municipal Energy Sales & Use Tax	5,984,533	(101,405)	5,883,128	5,976,087	-	5,976,087	92,960	1.6%		
Municipal Telecommunications License Tax	9,716,984	(211)	9,716,773	10,031,542	(318)	10,031,223	314,450	3.2%		
Public Transit Tax	285,630,345	(2,596,119)	283,034,225	292,415,055	(1,660,872)	290,754,183	7,719,958	2.7%		
Resort Communities Tax	24,340,942	(127,207)	24,213,735	24,866,955	(229,837)	24,637,118	423,383	1.7%		
Rural County Hospital Tax	10,643,237	(37,866)	10,605,371	18,758,898	(59,113)	18,699,785	8,094,414	76.3%		
State Highways Projects - Fixed Guideway	2,153,331	-	2,153,331	2,340,304	-	2,340,304	186,973	8.7%		
Town Option Sales & Use Tax	8,804,555	(45,770)	8,758,785	9,121,055	(132,713)	8,988,342	229,557	2.6%		
Transient Room Tax - County	60,467,843	(174,477)	60,293,366	62,475,888	(112,025)	62,363,864	2,070,498	3.4%		
Transient Room Tax - First Class County Fund	2,664,336	-	2,664,336	2,791,252	-	2,791,252	126,915	4.8%		
Transient Room Tax - MIDA	532,203	-	532,203	2,076,009	-	2,076,009	1,543,806	290.1%		
Transient Room Tax - Municipality	13,694,235	(36,106)	13,658,129	13,748,603	(26,701)	13,721,902	63,772	0.5%		
TRCC Restaurant Tax	53,665,246	(148,347)	53,516,900	57,259,858	(86,240)	57,173,618	3,656,718	6.8%		
TRCC RV and OHV Leasing Tax	326,969	-	326,969	261,847	(1,374)	260,473	(66,495)	-20.3%		
TRCC Short Term Leasing Tax	15,303,172	(300)	15,302,872	15,676,727	(3,321)	15,673,406	370,534	2.4%		
TRCC Transient Room Tax	2,198,239	(6,457)	2,191,782	2,202,460	(4,643)	2,197,817	6,035	0.3%		
General Fund Restricted										
Homeless Shelter Mitigation	5,631,060	-	5,631,060	5,607,745	-	5,607,745	(23,316)	-0.4%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund Lo	2,973,701	-	2,973,701	3,488,019	-	3,488,019	514,318	17.3%		
Qualified Emergency Food Agencies Fund Lo	222,333	-	222,333	222,398	-	222,398	65	0.0%		
State Imposed Mass Transit Tax	4,395,476	(22,829)	4,372,647	4,499,773	(18,767)	4,481,007	108,360	2.5%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 07 -----			----- Fiscal Year 2026 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Transportation Fund								
State Highways Projects - 2nd Class County	1,267	(2)	1,265	47	0	47	(1,218)	-96.3%
State Highways Projects - Public Transit Tax	23,065,175	-	23,065,175	28,484,886	-	28,484,886	5,419,711	23.5%
Local Transportation Corridor Preservation Fee:	16,478,963	-	16,478,963	16,712,918	-	16,712,918	233,955	1.4%
Fiduciary Fund								
County of the 1st Class State Highways Projects	3,194,357	-	3,194,357	3,198,500	-	3,198,500	4,143	0.1%
Local Trans. Corridor Preservation - 1st Class County	1,277,742	-	1,277,742	1,279,399	-	1,279,399	1,657	0.1%
Local Transportation Corridor Preservation - MV	12,006,863	-	12,006,863	12,235,019	-	12,235,019	228,155	1.9%
Mineral Production Withholding:	33,653,080	(1,466)	33,651,614	38,077,521	(1,236)	38,076,285	4,424,671	13.1%
Income Tax/Uniform School								
Mineral Production Tax Withholding	33,653,080	(1,466)	33,651,614	38,077,521	(1,236)	38,076,285	4,424,671	13.1%
Mining Severance Tax:	10,060,300	-	10,060,300	8,139,905	-	8,139,905	(1,920,395)	-19.1%
General Fund Restricted								
Div. Air Quality - Minerals	77,503	-	77,503	180,151	-	180,151	102,648	132.4%
Div. Geological Survey Oil, Gas, & Mining - Minerals	70,458	-	70,458	163,774	-	163,774	93,316	132.4%
Div. Oil, Gas, & Mining - Minerals	261,579	-	261,579	571,099	-	571,099	309,520	118.3%
Div. Water Quality - Minerals	11,273	-	11,273	26,204	-	26,204	14,931	132.4%
General Fund Unrestricted								
Mining Severance Tax	7,152,234	-	7,152,234	5,262,372	-	5,262,372	(1,889,862)	-26.4%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	2,487,253	-	2,487,253	1,936,305	-	1,936,305	(550,948)	-22.2%
Motor Fuel Tax:	285,216,609	(2,402,036)	282,814,572	308,855,264	(2,304,020)	306,551,244	23,736,672	8.4%
General Fund Restricted								
Boat Fuel Tax	-	-	-	4,760,334	-	4,760,334	4,760,334	
Off Highway Vehicle Fuel Tax	-	-	-	2,491,050	-	2,491,050	2,491,050	
Transportation Fund								
Motor Fuel Tax	285,216,609	(2,402,036)	282,814,572	301,603,879	(2,304,020)	299,299,860	16,485,287	5.8%
Motor Vehicle Registration Fees:	148,922,249	-	148,922,249	157,109,601	-	157,109,601	8,187,352	5.5%
General Fund Restricted								
Boat Registration Fees	777,173	-	777,173	920,545	-	920,545	143,371	18.4%
Motor Vehicle Safety Impact Rest. Account - MV Reg Fees	1,922,359	-	1,922,359	2,309,213	-	2,309,213	386,854	20.1%
Off Highway Vehicle Registration Fees	4,555,879	-	4,555,879	4,557,014	-	4,557,014	1,136	0.0%
Snowmobile Registration Fees	287,551	-	287,551	241,847	-	241,847	(45,704)	-15.9%
General Fund Unrestricted								
MV Admin Cost - Vintage Vehicles/ 6 mo.	2,619	-	2,619	3,485	-	3,485	866	33.1%
Proprietary Fund								
Land Grant Management Fund - Off Highway Reg Fees	181,299	-	181,299	176,636	-	176,636	(4,664)	-2.6%
Special Revenue								
Brain Injury Fund - MV Reg Fees	10,523	-	10,523	23,242	-	23,242	12,720	120.9%
Brain Injury Fund - Off Highway Reg Fees	172,678	-	172,678	117,672	-	117,672	(55,006)	-31.9%
Transportation Fund								
Motor Vehicle Registration Fees	69,584,263	-	69,584,263	75,952,105	-	75,952,105	6,367,842	9.2%
Motorcycle Rider Education - Motorcycle Reg Fees	231,517	-	231,517	232,868	-	232,868	1,351	0.6%
Public Safety Restricted Account - MV Reg Fees	1,758,197	-	1,758,197	1,791,773	-	1,791,773	33,576	1.9%
Rural Trans. Infrastructure Fund - MV Reg Fees	8,620,782	-	8,620,782	9,079,748	-	9,079,748	458,966	5.3%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	60,817,410	-	60,817,410	61,703,454	-	61,703,454	886,043	1.5%
Oil and Gas Conservation Fee:	4,116,813	(4,014)	4,112,799	4,345,190	(93,130)	4,252,060	139,261	3.4%
General Fund Restricted								
Oil & Gas Conservation Fee	4,116,813	(4,014)	4,112,799	4,345,190	(93,130)	4,252,060	139,261	3.4%
Oil and Gas Severance Tax:	47,132,213	(421)	47,131,791	49,645,123	(3,835,844)	45,809,280	(1,322,512)	-2.8%
General Fund Restricted								
Div. Air Quality - Oil & Gas	320,423	-	320,423	816,004	-	816,004	495,581	154.7%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	291,294	-	291,294	741,822	-	741,822	450,528	154.7%
Div. Oil, Gas, & Mining - Oil & Gas	2,195,183	-	2,195,183	5,626,397	-	5,626,397	3,431,214	156.3%
Div. Water Quality - Oil & Gas	46,607	-	46,607	118,692	-	118,692	72,084	154.7%
General Fund Unrestricted								
Oil & Gas Severance Tax	29,720,678	(421)	29,720,256	27,257,124	(3,835,844)	23,421,281	(6,298,976)	-21.2%

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TC-23 Rev. 9/17 Printed: 2/16/2026

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 07 -----			----- Fiscal Year 2026 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	9,440,785	-	9,440,785	10,211,688	-	10,211,688	770,903	8.2%
Revitalization Fund - Navajo	750,000	-	750,000	390,285	-	390,285	(359,715)	-48.0%
Revitalization Fund - Uintah Basin	4,367,244	-	4,367,244	4,483,112	-	4,483,112	115,868	2.7%
Other Motor Vehicle Taxes and Fees:	210,845,114	(7,000)	210,838,115	214,787,624	(9,560)	214,778,064	3,939,949	1.9%
Clearing								
Clearing - VADRS MV	-	(7,000)	(7,000)	-	(9,560)	(9,560)	(2,560)	36.6%
Clearing - VADRS MV Managed Payments	17	-	17	13,309	-	13,309	13,292	
Fiduciary Fund								
MV Checkoff Contribution - Blindness Prevention	27,749	-	27,749	29,107	-	29,107	1,358	4.9%
MV County Property Tax/APC Fee	141,024,747	-	141,024,747	141,495,469	-	141,495,469	470,722	0.3%
Tax Commission Suspense	10,652,681	-	10,652,681	13,613,819	-	13,613,819	2,961,139	27.8%
General Fund Restricted								
DUI Impound Testing Fee	174,600	-	174,600	166,800	-	166,800	(7,800)	-4.5%
Electronic Payments Fee	6,100,413	-	6,100,413	6,201,466	-	6,201,466	101,053	1.7%
MV Automobile 45-Day Permits	3,229,228	-	3,229,228	3,408,611	-	3,408,611	179,383	5.6%
MV Checkoff Contribution - EMS	32,154	-	32,154	35,224	-	35,224	3,070	9.5%
MV License Plate Postage Fee	921,662	-	921,662	2,127,293	-	2,127,293	1,205,632	130.8%
MV Special Group License Plate Contributions	165,425	-	165,425	-	-	-	(165,425)	-100.0%
MV Utah Boating Grant Fund	926,660	-	926,660	961,642	-	961,642	34,982	3.8%
Personalized Plate Admin Fee	519,148	-	519,148	522,305	-	522,305	3,157	0.6%
Plate Fee	4,145,191	-	4,145,191	2,584,449	-	2,584,449	(1,560,742)	-37.7%
Title, Decal, and Duplicate Registration Fees	117,807	-	117,807	102,037	-	102,037	(15,770)	-13.4%
General Fund Unrestricted								
DUI Impound Fees - GF	1,335,493	-	1,335,493	1,272,633	-	1,272,633	(62,860)	-4.7%
DUI Impound Fees - MVD	169,186	-	169,186	161,153	-	161,153	(8,033)	-4.7%
MV Admin Fees	485,656	-	485,656	475,681	-	475,681	(9,976)	-2.1%
MV Checkoff Contribution - Search and Rescue	32,154	-	32,154	35,224	-	35,224	3,070	9.5%
MV County Property Tax Transaction Fees	2,069,792	-	2,069,792	1,543,941	-	1,543,941	(525,851)	-25.4%
MV Misc	1,856,489	-	1,856,489	2,099,295	-	2,099,295	242,807	13.1%
MVED Business Regulation Fees	1,215,908	-	1,215,908	1,406,936	-	1,406,936	191,028	15.7%
OHV/Boat Search and Rescue Fee	74,385	-	74,385	72,492	-	72,492	(1,893)	-2.5%
Income Tax/Uniform School								
MV Drivers Education Fee	4,447,836	-	4,447,836	4,517,987	-	4,517,987	70,151	1.6%
Special Revenue								
DUI Impound Fees - Brain Injury Fund	77,540	-	77,540	111,140	-	111,140	33,600	43.3%
MV Checkoff Contribution - Organ Donation	34,685	-	34,685	35,958	-	35,958	1,274	3.7%
MV Special Group License Plate Contributions	3,225,412	-	3,225,412	1,815,140	-	1,815,140	(1,410,272)	-43.7%
Transportation Fund								
DUI Impound Fees - DPS	857,741	-	857,741	816,849	-	816,849	(40,892)	-4.8%
Electric Vehicle Charging Tax	729,426	-	729,426	1,032,728	-	1,032,728	303,302	41.6%
Motor Carrier Fee	1,723,500	-	1,723,500	1,207,750	-	1,207,750	(515,750)	-29.9%
MV Out of State Registration Penalty	-	-	-	8,100	-	8,100	8,100	
MV Uninsured Motorist Reinstatement Fee	676,602	-	676,602	1,117,100	-	1,117,100	440,498	65.1%
Plate Fee - Transportation Fund	469,116	-	469,116	449,163	-	449,163	(19,953)	-4.3%
Proportional Registration - Highway Use Tax	5,526,441	-	5,526,441	4,517,738	-	4,517,738	(1,008,703)	-18.3%
Proportional Registration Fees	11,633,204	-	11,633,204	10,331,195	-	10,331,195	(1,302,009)	-11.2%
Temporary Permits	125,480	-	125,480	137,220	-	137,220	11,740	9.4%
Title, Decal, and Duplicate Registration Fees	4,126,866	-	4,126,866	4,117,823	-	4,117,823	(9,043)	-0.2%
Uninsured Motorist Fees	1,914,723	-	1,914,723	2,010,364	-	2,010,364	95,641	5.0%
Transportation Investment Fund								
MV Contrib. - Black & White Historical Plates	-	-	-	4,232,483	-	4,232,483	4,232,483	

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 07 -----			----- Fiscal Year 2026 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:	58,984,917	(3,253,174)	55,731,743	75,226,088	(3,896,131)	71,329,957	15,598,214	28.0%
Clearing								
Cannabinoid Tax	9,006	-	9,006	(486)	-	(486)	(9,492)	
Clearing - GenTax ACH	2,918,511	-	2,918,511	1,162,976	-	1,162,976	(1,755,535)	-60.2%
Clearing - GenTax Fuels	553,074	48,192	601,266	3,416,589	9,195	3,425,784	2,824,517	469.8%
Clearing - GenTax Media	666,888	-	666,888	674,556	-	674,556	7,669	1.1%
Clearing - GenTax Misc.	176,973	(546)	176,427	162,362	55	162,417	(14,010)	-7.9%
Clearing - Insurance Premium	(3,915)	468,788	464,873	(8,159)	450,850	442,691	(22,182)	-4.8%
Fiduciary Fund								
Car & Bus Tax	8,292,813	(1,787)	8,291,025	9,140,648	(1,217)	9,139,430	848,405	10.2%
Environmental Assurance Fee	4,431,090	(66,660)	4,364,430	4,239,093	(75,618)	4,163,475	(200,955)	-4.6%
IIT Contrib. - Tax Contributions - Education Checkoff	5,177	-	5,177	5,991	-	5,991	813	15.7%
IIT Contrib. - Tax Contributions - Election Campaign	18,042	-	18,042	17,180	-	17,180	(862)	-4.8%
Tax Cash Bonds	109,269	-	109,269	77,683	-	77,683	(31,586)	-28.9%
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	9,958,501	-	9,958,501	11,510,628	-	11,510,628	1,552,127	15.6%
Cannabinoid Tax - Restricted	-	-	-	325,087	(10,428)	314,659	314,659	
Corporation Fees	87,363	-	87,363	13,533	-	13,533	(73,830)	-84.5%
Court Complex Fees	2,787,264	-	2,787,264	3,094,538	-	3,094,538	307,274	11.0%
E-Cig Substance Product Registry Fees	118,000	-	118,000	23,750	-	23,750	(94,250)	-79.9%
E-Cigarette Substance & Nicotine Product Tax	11,887,106	-	11,887,106	12,822,983	(37,345)	12,785,638	898,532	7.6%
IIT Contribution - Children's Organ Transplant	4,611	-	4,611	4,483	-	4,483	(128)	-2.8%
IIT Contribution - Homeless Trust Fund	24,144	-	24,144	21,561	-	21,561	(2,583)	-10.7%
Lubricating Oil Fee - Used Oil	443,357	-	443,357	531,182	-	531,182	87,825	19.8%
General Fund Unrestricted								
Cannabinoid Tax - Unrestricted	-	-	-	288,285	(8,747)	279,538	279,538	
Cigarette/eCig Licenses & Fees	640	-	640	510	-	510	(130)	-20.3%
Court Fees	1,625,489	-	1,625,489	1,782,064	-	1,782,064	156,576	9.6%
Farm Tool Tax Credit	-	(46,045)	(46,045)	-	(30,725)	(30,725)	15,320	-33.3%
Industrial Hemp Registration	-	-	-	183,484	-	183,484	183,484	
Misc. Dedicated Credits - Electronic Convenience Fees	1,341,927	-	1,341,927	1,493,563	-	1,493,563	151,636	11.3%
Misc. Dedicated Credits - MV Sale of Info	136,316	-	136,316	43,205	-	43,205	(93,111)	-68.3%
Misc. Dedicated Credits - Tax Comm.	806	-	806	(520)	-	(520)	(1,326)	
Other Misc.	446,715	-	446,715	132,678	-	132,678	(314,037)	-70.3%
Property Tax Relief Credits - Circuit Breaker	-	(3,641,399)	(3,641,399)	-	(4,181,390)	(4,181,390)	(539,991)	14.8%
State Transient Room Tax - GF Secondary Rate	-	-	-	7,062,917	-	7,062,917	7,062,917	
Income Tax/Uniform School								
State Transient Room Tax - Hospitality Tourism	298,665	-	298,665	291,315	-	291,315	(7,350)	-2.5%
Special Revenue								
IIT Contribution - Clean Air Fund	4,356	-	4,356	4,237	-	4,237	(119)	-2.7%
IIT Contribution - Diapering Supplies	-	-	-	3,100	-	3,100	3,100	
IIT Contribution - Non-Profit Capacity	134	-	134	918	-	918	784	584.8%
IIT Contribution - Suicide Prevention	5,688	-	5,688	3,050	-	3,050	(2,639)	-46.4%
Misc. Special Revenues	129	-	129	451	-	451	322	250.5%
State Transient Room Tax - Outdoor Recreation Infrastructure	4,483,715	(13,609)	4,470,106	4,541,595	(8,603)	4,532,992	62,887	1.4%
State Transient Room Tax - Outdoor Recreation Mitigation	-	-	-	2,866,798	-	2,866,798	2,866,798	
State Transient Room Tax - Transient Room Tax Fund	-	-	-	972,910	(968)	971,942	971,942	
Waste Tire Recycling Fees	2,756,704	-	2,756,704	2,365,393	-	2,365,393	(391,311)	-14.2%
Transportation Fund								
Motor Vehicle Rental Tax	5,396,359	(107)	5,396,252	5,953,960	(1,192)	5,952,768	556,516	10.3%
Special Fuel Tax:	122,485,772	(8,357,669)	114,128,103	132,463,510	(7,908,573)	124,554,938	10,426,835	9.1%
Transportation Fund								
Special Fuel Tax	121,601,060	(8,286,705)	113,314,354	131,374,446	(7,832,479)	123,541,967	10,227,613	9.0%
Special Fuel Tax - CNG / LNG	884,712	(70,963)	813,749	1,089,065	(76,094)	1,012,971	199,222	24.5%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 07 -----			----- Fiscal Year 2026 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	2,831,769,297	(23,831,053)	2,807,938,244	2,961,839,525	(15,875,364)	2,945,964,161	138,025,917	4.9%
Fiduciary Fund								
State Fairpark Earmark from State Sales Tax	48,516	-	48,516	1,108,690	-	1,108,690	1,060,174	2185.2%
General Fund Restricted								
Outdoor Adventure Infrastructure	27,262,116	-	27,262,116	28,600,905	-	28,600,905	1,338,788	4.9%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	39,647,296	-	39,647,296	41,594,296	-	41,594,296	1,947,000	4.9%
Water Rights Restricted	4,358,969	-	4,358,969	4,651,019	-	4,651,019	292,050	6.7%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	(0)	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	116,667	-	116,667	116,667	-	116,667	-	0.0%
State Sales Tax	2,069,985,192	(23,083,739)	2,046,901,453	1,958,985,169	(15,277,591)	1,943,707,578	(103,193,875)	-5.0%
Proprietary Fund								
Water & Wastewater Proj - Sales	35,288,327	-	35,288,327	36,943,276	-	36,943,276	1,654,950	4.7%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund St	7,512,012	-	7,512,012	8,283,649	-	8,283,649	771,637	10.3%
Medicaid Expansion	82,473,913	(747,315)	81,726,598	86,471,455	(597,773)	85,873,682	4,147,083	5.1%
Qualified Emergency Food Agencies Fund St	311,353	-	311,353	311,353	-	311,353	-	0.0%
Transportation Investment Fund								
Active Transportation Investment Fund	26,250,000	-	26,250,000	26,250,000	-	26,250,000	-	0.0%
Cottonwood Canyon Transportation Investment Fund	11,995,331	-	11,995,331	12,584,398	-	12,584,398	589,067	4.9%
Transit Transportation Investment Fund (TTIF)	30,810,112	-	30,810,112	33,552,056	-	33,552,056	2,741,944	8.9%
Transportation Inv. Fund 17% Vehicle Related Products	396,890,716	-	396,890,716	618,986,412	-	618,986,412	222,095,697	56.0%
Transportation Inv. Fund 3.68% Vehicle Related Products	69,514,477	-	69,514,477	71,699,273	-	71,699,273	2,184,797	3.1%
Transportation Inv. Transfers to General Fund	(1,057,817)	-	(1,057,817)	-	-	-	1,057,817	-100.0%
TTIF Commuter Rail Infrastructure SubAccount	27,262,116	-	27,262,116	28,600,905	-	28,600,905	1,338,788	4.9%
Tobacco Tax:	13,281,214	3,378	13,284,592	10,310,784	(1,002)	10,309,782	(2,974,810)	-22.4%
General Fund Unrestricted								
Tobacco Products Tax	13,281,214	3,378	13,284,592	10,310,784	(1,002)	10,309,782	(2,974,810)	-22.4%
Net Revenue	10,273,888,943	(524,845,894)	9,749,043,049	10,711,367,988	(463,989,490)	10,247,378,499	498,335,450	5.1%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State sales tax revenues include manual adjustments not reflected in Advantage/FiNet. These manual adjustments are necessary to reconcile state sales tax revenues with statutorily required earmarks.