



# Revenue Summary

Fiscal Year 2025-2026 Through 8 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2025	FY2026	Change	% Change
Individual Income Tax	\$4,064.8	\$4,278.5	\$213.6	5.3%
State Sales and Use Tax	\$3,147.8	\$3,314.3	\$166.6	5.3%
Corporate Tax*	\$318.3	\$210.8	(\$107.4)	-33.8%
Beer Tax	\$13.0	\$12.8	(\$0.2)	-1.2%
Cigarette Tax	\$40.7	\$40.2	(\$0.5)	-1.2%
Tobacco Tax	\$13.2	\$10.6	(\$2.6)	-19.7%
Insurance Premium Tax	\$123.2	\$133.3	\$10.1	8.2%
Oil and Gas Severance Tax	\$68.7	\$68.9	\$0.2	0.4%
Mining Severance Tax	\$15.9	\$13.8	(\$2.0)	-12.8%
Local Option Sales and Use Taxes	\$1,859.9	\$2,033.3	\$173.4	9.3%
Oil and Gas Conservation Fee	\$6.0	\$5.9	(\$0.2)	-2.6%
911 Emergency Services Telephone Charge	\$40.7	\$34.9	(\$5.8)	-14.3%
Cable/Satellite Excise Tax	\$12.7	\$11.7	(\$1.0)	-8.0%
Mineral Production Withholding	\$36.6	\$40.3	\$3.7	10.1%
Motor Fuel Tax	\$322.1	\$345.4	\$23.3	7.2%
Special Fuel Tax	\$125.8	\$140.8	\$15.0	11.9%
Aviation Fuel Tax	\$5.1	\$5.4	\$0.3	5.8%
Motor Vehicle Registration Fees	\$168.0	\$177.1	\$9.1	5.4%
Local Transportation Corridor Preservation Fee	\$18.5	\$18.8	\$0.3	1.4%
Other Motor Vehicle Taxes and Fees	\$236.5	\$243.0	\$6.5	2.7%
Other Taxes and Fees	\$59.2	\$108.7	\$49.5	83.6%
<b>Total</b>	<b>\$10,696.6</b>	<b>\$11,248.6</b>	<b>\$551.9</b>	<b>5.2%</b>

**Notes**

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA report on state finances available at: <https://revapp.utleg.gov/snapshot>
- FY 2025 revenues are through March 07, 2025. FY 2026 revenues are through March 07, 2026.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2024 to 03/07/2025			Transactions from 07/01/2025 to 03/07/2026					
	Fiscal Year	2025	Fiscal Year	2026					
	Fiscal Month	01 - 08	Fiscal Month	01 - 08					
◆◆◆ BY FUND TYPE ◆◆◆									
----- Fiscal Year 2025 Month 01 - 08 -----			----- Fiscal Year 2026 Month 01 - 08 -----			Net Amount	Net		
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%	
Clearing	4,813,832	472,528	5,286,360	5,161,021	1,324,477	6,485,499	1,199,139	22.7%	
Income Tax/Uniform School	5,170,227,261	(745,136,455)	4,425,090,806	5,269,403,068	(734,327,683)	4,535,075,385	109,984,580	2.5%	
Fiduciary Fund	2,045,746,756	(15,103,721)	2,030,643,035	2,216,306,303	(11,425,479)	2,204,880,824	174,237,789	8.6%	
General Fund Restricted	208,577,102	(4,812)	208,572,290	212,119,149	(182,797)	211,936,352	3,364,062	1.6%	
General Fund Unrestricted	2,570,870,772	(35,281,262)	2,535,589,510	2,468,806,946	(30,855,891)	2,437,951,055	(97,638,455)	-3.9%	
Proprietary Fund	39,797,894	-	39,797,894	41,789,104	-	41,789,104	1,991,210	5.0%	
Special Revenue	152,406,487	(1,071,821)	151,334,666	194,288,042	(788,575)	193,499,467	42,164,801	27.9%	
Transportation Fund	616,656,833	(14,360,548)	602,296,285	664,253,318	(12,204,820)	652,048,498	49,752,213	8.3%	
Transportation Investment Fund	698,014,524	-	698,014,524	964,892,686	-	964,892,686	266,878,162	38.2%	
<b>Net Revenue</b>	<b>11,507,111,461</b>	<b>(810,486,091)</b>	<b>10,696,625,370</b>	<b>12,037,019,638</b>	<b>(788,460,767)</b>	<b>11,248,558,871</b>	<b>551,933,500</b>	<b>5.2%</b>	

Revenue and Refund Comparison	Transactions from 07/01/2024 to 03/07/2025			Transactions from 07/01/2025 to 03/07/2026					
	Fiscal Year	2025	Fiscal Year	2026					
	Fiscal Month	01 - 08	Fiscal Month	01 - 08					
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆									
----- Fiscal Year 2025 Month 01 - 08 -----			----- Fiscal Year 2026 Month 01 - 08 -----			Net Amount	Net		
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%	
<b>911 Emergency Services Telephone Charge:</b>	<b>40,818,285</b>	<b>(155,751)</b>	<b>40,662,534</b>	<b>34,851,922</b>	<b>(933)</b>	<b>34,850,989</b>	<b>(5,811,545)</b>	<b>-14.3%</b>	
<b>General Fund Restricted</b>									
Statewide Unified E-911 Emergency Services	8,249,471	-	8,249,471	8,360,867	-	8,360,867	111,396	1.4%	
Utah Statewide Radio System - Emergency Services	16,426,603	-	16,426,603	9,195,674	-	9,195,674	(7,230,928)	-44.0%	
<b>General Fund Unrestricted</b>									
Public Safety Answering Point - Public Safety	2,039,146	-	2,039,146	1,695,637	-	1,695,637	(343,509)	-16.8%	
<b>Special Revenue</b>									
Public Safety Answering Point - Local Dispatch	13,648,167	(155,639)	13,492,528	15,339,537	(929)	15,338,608	1,846,080	13.7%	
Universal Public Telecommunications Service	454,898	(111)	454,786	260,206	(4)	260,202	(194,584)	-42.8%	
<b>Aviation Fuel Tax:</b>	<b>5,129,823</b>	<b>(9,563)</b>	<b>5,120,259</b>	<b>5,458,276</b>	<b>(38,836)</b>	<b>5,419,440</b>	<b>299,181</b>	<b>5.8%</b>	
<b>Transportation Fund</b>									
Aviation Fuel Tax	5,129,823	(9,563)	5,120,259	5,458,276	(38,836)	5,419,440	299,181	5.8%	
<b>Beer Tax:</b>	<b>12,963,150</b>	<b>(7,896)</b>	<b>12,955,254</b>	<b>12,805,501</b>	<b>(4,553)</b>	<b>12,800,949</b>	<b>(154,305)</b>	<b>-1.2%</b>	
<b>General Fund Restricted</b>									
Alcohol Beverage Enforcement & Treatment Account	9,347,469	(181)	9,347,288	9,280,477	(105)	9,280,372	(66,916)	-0.7%	
<b>General Fund Unrestricted</b>									
Beer Tax	3,377,943	(7,714)	3,370,228	3,051,456	(4,448)	3,047,008	(323,220)	-9.6%	
<b>Special Revenue</b>									
Public Safety - Beer Tax	237,738	-	237,738	473,569	-	473,569	235,831	99.2%	
<b>Cable/Satellite Excise Tax:</b>	<b>12,682,861</b>	<b>-</b>	<b>12,682,861</b>	<b>11,672,408</b>	<b>-</b>	<b>11,672,408</b>	<b>(1,010,453)</b>	<b>-8.0%</b>	
<b>General Fund Unrestricted</b>									
Multi-Channel Video or Audio Service	12,682,861	-	12,682,861	11,672,408	-	11,672,408	(1,010,453)	-8.0%	
<b>Cigarette Tax:</b>	<b>40,859,728</b>	<b>(146,236)</b>	<b>40,713,492</b>	<b>40,343,563</b>	<b>(102,635)</b>	<b>40,240,927</b>	<b>(472,565)</b>	<b>-1.2%</b>	
<b>General Fund Restricted</b>									
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%	
<b>General Fund Unrestricted</b>									
Cigarette Stamp Tax	32,909,728	(146,236)	32,763,492	32,393,563	(102,635)	32,290,927	(472,565)	-1.4%	



**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 08 -----			----- Fiscal Year 2026 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Corporate Tax:</b>	<b>446,292,913</b>	<b>(128,009,431)</b>	<b>318,283,482</b>	<b>319,885,664</b>	<b>(109,038,025)</b>	<b>210,847,640</b>	<b>(107,435,843)</b>	<b>-33.8%</b>
<b>Income Tax/Uniform School</b>								
Corporate Tax	446,292,913	(128,009,431)	318,283,482	319,885,664	(109,038,025)	210,847,640	(107,435,843)	-33.8%
Corporate Tax transfers - Income Tax Fund	(82,360,073)	-	(82,360,073)	(96,788,924)	-	(96,788,924)	(14,428,852)	17.5%
Corporate Tax transfers - Uniform School Fund	82,360,073	-	82,360,073	96,788,924	-	96,788,924	14,428,852	17.5%
<b>Individual Income Tax:</b>	<b>4,681,956,813</b>	<b>(617,125,558)</b>	<b>4,064,831,254</b>	<b>4,903,758,279</b>	<b>(625,288,422)</b>	<b>4,278,469,857</b>	<b>213,638,603</b>	<b>5.3%</b>
<b>Income Tax/Uniform School</b>								
Individual Income Tax - Final Payments	534,286,428	(609,534,298)	(75,247,870)	604,900,113	(617,866,092)	(12,965,980)	62,281,890	-82.8%
Individual Income Tax - Withholding	3,534,050,999	(7,591,261)	3,526,459,738	3,666,833,005	(7,422,330)	3,659,410,675	132,950,937	3.8%
Individual Income Tax - Withholding - Passthrough SALT	613,619,386	-	613,619,386	632,025,161	-	632,025,161	18,405,776	3.0%
Individual Income Tax transfers - Income Tax Fund	(1,085,814,339)	-	(1,085,814,339)	(2,013,739,309)	-	(2,013,739,309)	(927,924,970)	85.5%
Individual Income Tax transfers - Uniform School Fund	1,085,814,339	-	1,085,814,339	2,013,739,309	-	2,013,739,309	927,924,970	85.5%
<b>Insurance Premium Tax:</b>	<b>123,966,075</b>	<b>(728,622)</b>	<b>123,237,454</b>	<b>133,772,098</b>	<b>(443,597)</b>	<b>133,328,501</b>	<b>10,091,047</b>	<b>8.2%</b>
<b>Fiduciary Fund</b>								
Employers Reinsurance & Uninsured Employers	1,761,352	-	1,761,352	1,866,785	-	1,866,785	105,433	6.0%
Fireman's Pension Fund	7,157,756	-	7,157,756	8,040,882	-	8,040,882	883,126	12.3%
<b>General Fund Restricted</b>								
Fire Academy Support Fund	3,578,878	-	3,578,878	4,020,441	-	4,020,441	441,563	12.3%
Industrial Accident Fund	1,761,352	-	1,761,352	1,920,935	-	1,920,935	159,583	9.1%
Relative Value Study Fund	113,403	-	113,403	126,610	-	126,610	13,207	11.6%
Workplace Safety Account	880,721	-	880,721	960,511	-	960,511	79,790	9.1%
<b>General Fund Unrestricted</b>								
Insurance Premium Tax	108,712,614	(728,622)	107,983,992	116,835,935	(443,597)	116,392,338	8,408,346	7.8%
<b>Local Option Sales and Use Taxes:</b>	<b>1,874,931,318</b>	<b>(15,037,970)</b>	<b>1,859,893,348</b>	<b>2,044,630,682</b>	<b>(11,351,534)</b>	<b>2,033,279,148</b>	<b>173,385,800</b>	<b>9.3%</b>
<b>Fiduciary Fund</b>								
Botanical, Cultural, Recreational, and Zoo	59,341,436	(534,516)	58,806,920	62,151,088	(368,865)	61,782,223	2,975,303	5.1%
Capital City Revitalization	3,900,711	(79)	3,900,632	40,071,510	(125,316)	39,946,195	36,045,562	924.1%
Correctional Facility Sales and Use Tax	38,442,059	(449,283)	37,992,776	39,776,606	(366,395)	39,410,211	1,417,435	3.7%
County of the 2nd Class State Hwys Projects	28,359,033	(395,130)	27,963,903	29,749,270	(388,364)	29,360,906	1,397,002	5.0%
County Option Fixed Guideway Tax	34,855,155	(473,078)	34,382,077	50,634,478	(271,151)	50,363,328	15,981,251	46.5%
County Option for Public Transit	27,089,509	(94,701)	26,994,807	66,900,273	(134,067)	66,766,206	39,771,399	147.3%
County Option Sales & Use Tax	181,226,967	(1,559,783)	179,667,184	187,278,905	(1,572,694)	185,706,210	6,039,026	3.4%
County Option Sales Tax for Transport. - Corridor Preservation	2,554,666	(0)	2,554,666	2,689,598	0	2,689,598	134,933	5.3%
County Option Sales/Use for Highways/Public Transit Tax	155,004,139	(1,398,606)	153,605,533	160,327,955	(966,395)	159,361,560	5,756,027	3.7%
Highways Sales & Use Tax	21,308,396	(104,644)	21,203,752	22,045,728	(88,130)	21,957,597	753,846	3.6%
Local Sales And Use Tax	718,833,502	(6,218,808)	712,614,694	742,994,761	(4,163,965)	738,830,795	26,216,101	3.7%
Municipal Energy Sales & Use Tax	7,218,298	(101,465)	7,116,833	7,119,974	-	7,119,974	3,141	0.0%
Municipal Telecommunications License Tax	11,070,757	(2,122)	11,068,635	11,297,249	(1,947)	11,295,302	226,667	2.0%
Public Transit Tax	319,634,712	(2,993,788)	316,640,924	329,007,872	(2,157,206)	326,850,666	10,209,743	3.2%
Resort Communities Tax	29,592,079	(151,890)	29,440,190	30,105,371	(247,435)	29,857,936	417,746	1.4%
Rural County Hospital Tax	11,630,080	(49,640)	11,580,439	21,658,915	(72,094)	21,586,821	10,006,382	86.4%
State Highways Projects - Fixed Guideway	2,518,462	-	2,518,462	2,736,248	-	2,736,248	217,786	8.6%
Town Option Sales & Use Tax	9,813,997	(57,105)	9,756,892	10,175,703	(140,528)	10,035,175	278,283	2.9%
Transient Room Tax - County	69,886,951	(226,638)	69,660,313	72,315,837	(130,017)	72,185,820	2,525,507	3.6%
Transient Room Tax - First Class County Fund	3,020,740	-	3,020,740	3,156,643	-	3,156,643	135,903	4.5%
Transient Room Tax - MIDA	847,202	-	847,202	2,879,523	-	2,879,523	2,032,321	239.9%
Transient Room Tax - Municipality	15,813,009	(38,502)	15,774,507	15,861,316	(30,589)	15,830,727	56,221	0.4%
TRCC Restaurant Tax	60,766,122	(151,532)	60,614,590	64,696,057	(92,439)	64,603,618	3,989,028	6.6%
TRCC RV and OHV Leasing Tax	410,910	-	410,910	287,450	(1,791)	285,659	(125,250)	-30.5%
TRCC Short Term Leasing Tax	17,300,168	(1,917)	17,298,251	17,909,539	(4,256)	17,905,283	607,032	3.5%
TRCC Transient Room Tax	2,557,750	(6,479)	2,551,270	2,566,424	(5,208)	2,561,215	9,945	0.4%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	6,431,221	-	6,431,221	6,414,526	-	6,414,526	(16,695)	-0.3%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund Lo	3,305,542	-	3,305,542	3,891,198	-	3,891,198	585,656	17.7%
Qualified Emergency Food Agencies Fund Lo	254,105	-	254,105	254,169	-	254,169	65	0.0%
State Imposed Mass Transit Tax	4,894,272	(28,259)	4,866,013	5,005,075	(22,682)	4,982,394	116,381	2.4%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

TC-23 Rev. 9/17 Printed: 3/17/2026

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 08 -----			----- Fiscal Year 2026 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	1,332	(2)	1,330	48	0	48	(1,281)	-96.4%
State Highways Projects - Public Transit Tax	27,048,037	-	27,048,037	32,671,372	-	32,671,372	5,623,336	20.8%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>18,525,192</b>	<b>-</b>	<b>18,525,192</b>	<b>18,791,771</b>	<b>-</b>	<b>18,791,771</b>	<b>266,579</b>	<b>1.4%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	3,587,360	-	3,587,360	3,595,163	-	3,595,163	7,804	0.2%
Local Trans. Corridor Preservation - 1st Class County	1,434,944	-	1,434,944	1,438,065	-	1,438,065	3,121	0.2%
Local Transportation Corridor Preservation - MV	13,502,889	-	13,502,889	13,758,543	-	13,758,543	255,654	1.9%
<b>Transportation Fund</b>								
<b>Mineral Production Withholding:</b>	<b>36,607,533</b>	<b>(1,466)</b>	<b>36,606,068</b>	<b>40,316,756</b>	<b>(1,236)</b>	<b>40,315,521</b>	<b>3,709,453</b>	<b>10.1%</b>
<b>Income Tax/Uniform School</b>								
Mineral Production Tax Withholding	36,607,533	(1,466)	36,606,068	40,316,756	(1,236)	40,315,521	3,709,453	10.1%
<b>Mining Severance Tax:</b>	<b>15,869,347</b>	<b>(390)</b>	<b>15,868,957</b>	<b>13,846,142</b>	<b>(490)</b>	<b>13,845,652</b>	<b>(2,023,305)</b>	<b>-12.8%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Minerals	186,394	-	186,394	180,151	-	180,151	(6,243)	-3.3%
Div. Geological Survey Oil, Gas, & Mining - Minerals	169,449	-	169,449	163,774	-	163,774	(5,675)	-3.3%
Div. Oil, Gas, & Mining - Minerals	520,838	-	520,838	571,099	-	571,099	50,261	9.6%
Div. Water Quality - Minerals	27,112	-	27,112	26,204	-	26,204	(908)	-3.3%
<b>General Fund Unrestricted</b>								
Mining Severance Tax	12,478,302	(390)	12,477,911	10,968,609	(490)	10,968,119	(1,509,792)	-12.1%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	2,487,253	-	2,487,253	1,936,305	-	1,936,305	(550,948)	-22.2%
<b>Motor Fuel Tax:</b>	<b>324,750,438</b>	<b>(2,655,564)</b>	<b>322,094,874</b>	<b>347,918,050</b>	<b>(2,478,733)</b>	<b>345,439,317</b>	<b>23,344,443</b>	<b>7.2%</b>
<b>General Fund Restricted</b>								
Boat Fuel Tax	3,838,727	-	3,838,727	4,760,334	-	4,760,334	921,608	24.0%
Off Highway Vehicle Fuel Tax	2,371,991	-	2,371,991	2,491,050	-	2,491,050	119,059	5.0%
<b>Transportation Fund</b>								
Motor Fuel Tax	318,539,720	(2,655,564)	315,884,156	340,666,666	(2,478,733)	338,187,933	22,303,776	7.1%
<b>Motor Vehicle Registration Fees:</b>	<b>168,001,742</b>	<b>-</b>	<b>168,001,742</b>	<b>177,056,245</b>	<b>-</b>	<b>177,056,245</b>	<b>9,054,503</b>	<b>5.4%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	845,840	-	845,840	993,486	-	993,486	147,646	17.5%
Motor Vehicle Safety Impact Rest. Account - MV Reg Fees	2,206,758	-	2,206,758	2,597,254	-	2,597,254	390,496	17.7%
Off Highway Vehicle Registration Fees	5,071,425	-	5,071,425	5,086,214	-	5,086,214	14,789	0.3%
Snowmobile Registration Fees	332,193	-	332,193	279,449	-	279,449	(52,744)	-15.9%
<b>General Fund Unrestricted</b>								
MV Admin Cost - Vintage Vehicles/ 6 mo.	2,890	-	2,890	3,790	-	3,790	900	31.1%
<b>Proprietary Fund</b>								
Land Grant Management Fund - Off Highway Reg Fees	202,539	-	202,539	197,774	-	197,774	(4,766)	-2.4%
<b>Special Revenue</b>								
Brain Injury Fund - MV Reg Fees	13,348	-	13,348	25,925	-	25,925	12,577	94.2%
Brain Injury Fund - Off Highway Reg Fees	186,866	-	186,866	131,788	-	131,788	(55,078)	-29.5%
<b>Transportation Fund</b>								
Motor Vehicle Registration Fees	78,782,861	-	78,782,861	85,856,594	-	85,856,594	7,073,733	9.0%
Motorcycle Rider Education - Motorcycle Reg Fees	259,867	-	259,867	259,733	-	259,733	(134)	-0.1%
Public Safety Restricted Account - MV Reg Fees	1,977,827	-	1,977,827	2,015,023	-	2,015,023	37,197	1.9%
Rural Trans. Infrastructure Fund - MV Reg Fees	9,725,596	-	9,725,596	10,234,089	-	10,234,089	508,493	5.2%
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	68,393,733	-	68,393,733	69,375,127	-	69,375,127	981,394	1.4%
<b>Oil and Gas Conservation Fee:</b>	<b>6,018,164</b>	<b>(4,631)</b>	<b>6,013,533</b>	<b>5,950,740</b>	<b>(93,130)</b>	<b>5,857,610</b>	<b>(155,923)</b>	<b>-2.6%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	6,018,164	(4,631)	6,013,533	5,950,740	(93,130)	5,857,610	(155,923)	-2.6%
<b>Oil and Gas Severance Tax:</b>	<b>70,072,541</b>	<b>(1,412,709)</b>	<b>68,659,831</b>	<b>72,737,877</b>	<b>(3,835,844)</b>	<b>68,902,034</b>	<b>242,202</b>	<b>0.4%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Oil & Gas	736,653	-	736,653	816,004	-	816,004	79,351	10.8%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	669,684	-	669,684	741,822	-	741,822	72,138	10.8%
Div. Oil, Gas, & Mining - Oil & Gas	5,226,536	-	5,226,536	5,626,397	-	5,626,397	399,861	7.7%
Div. Water Quality - Oil & Gas	107,149	-	107,149	118,692	-	118,692	11,542	10.8%
<b>General Fund Unrestricted</b>								
Oil & Gas Severance Tax	48,774,490	(1,412,709)	47,361,780	50,349,878	(3,835,844)	46,514,034	(847,746)	-1.8%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

TC-23 Rev. 9/17 Printed: 3/17/2026

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2025 Month 01 - 08 -----			----- Fiscal Year 2026 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Special Revenue</b>										
Oil & Gas Severance Tax Permanent State Trust Fund	9,440,785	-	9,440,785	10,211,688	-	10,211,688	770,903	8.2%		
Revitalization Fund - Navajo	750,000	-	750,000	390,285	-	390,285	(359,715)	-48.0%		
Revitalization Fund - Uintah Basin	4,367,244	-	4,367,244	4,483,112	-	4,483,112	115,868	2.7%		
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>236,508,979</b>	<b>(9,844)</b>	<b>236,499,136</b>	<b>243,003,523</b>	<b>(9,984)</b>	<b>242,993,539</b>	<b>6,494,404</b>	<b>2.7%</b>		
<b>Clearing</b>										
Clearing - VADRS MV	-	(9,844)	(9,844)	-	(9,984)	(9,984)	(140)	1.4%		
Clearing - VADRS MV Managed Payments	11	-	11	15,100	-	15,100	15,089			
<b>Fiduciary Fund</b>										
MV Checkoff Contribution - Blindness Prevention	31,285	-	31,285	32,887	-	32,887	1,602	5.1%		
MV County Property Tax/APC Fee	158,236,256	-	158,236,256	158,518,782	-	158,518,782	282,526	0.2%		
Tax Commission Suspense	12,312,916	-	12,312,916	16,347,653	-	16,347,653	4,034,737	32.8%		
<b>General Fund Restricted</b>										
DUI Impound Testing Fee	195,570	-	195,570	189,750	-	189,750	(5,820)	-3.0%		
Electronic Payments Fee	6,853,253	-	6,853,253	6,964,134	-	6,964,134	110,881	1.6%		
MV Automobile 45-Day Permits	3,680,978	-	3,680,978	3,772,715	-	3,772,715	91,737	2.5%		
MV Checkoff Contribution - EMS	36,270	-	36,270	39,867	-	39,867	3,597	9.9%		
MV License Plate Postage Fee	1,129,753	-	1,129,753	2,381,039	-	2,381,039	1,251,287	110.8%		
MV Special Group License Plate Contributions	224,175	-	224,175	-	-	-	(224,175)	-100.0%		
MV Utah Boating Grant Fund	1,022,446	-	1,022,446	1,062,626	-	1,062,626	40,180	3.9%		
Personalized Plate Admin Fee	584,698	-	584,698	590,580	-	590,580	5,882	1.0%		
Plate Fee	4,461,541	-	4,461,541	2,896,799	-	2,896,799	(1,564,742)	-35.1%		
Title, Decal, and Duplicate Registration Fees	129,677	-	129,677	113,047	-	113,047	(16,630)	-12.8%		
<b>General Fund Unrestricted</b>										
DUI Impound Fees - GF	1,495,095	-	1,495,095	1,447,839	-	1,447,839	(47,256)	-3.2%		
DUI Impound Fees - MVD	189,399	-	189,399	183,367	-	183,367	(6,032)	-3.2%		
MV Admin Fees	538,898	-	538,898	529,544	-	529,544	(9,354)	-1.7%		
MV Checkoff Contribution - Search and Rescue	36,270	-	36,270	39,867	-	39,867	3,597	9.9%		
MV County Property Tax Transaction Fees	2,373,637	-	2,373,637	2,093,375	-	2,093,375	(280,261)	-11.8%		
MV Misc	2,001,871	-	2,001,871	2,170,798	-	2,170,798	168,927	8.4%		
MVED Business Regulation Fees	1,360,903	-	1,360,903	1,562,622	-	1,562,622	201,719	14.8%		
OHV/Boat Search and Rescue Fee	82,460	-	82,460	80,597	-	80,597	(1,863)	-2.3%		
<b>Income Tax/Uniform School</b>										
MV Drivers Education Fee	5,031,861	-	5,031,861	5,110,510	-	5,110,510	78,649	1.6%		
<b>Special Revenue</b>										
DUI Impound Fees - Brain Injury Fund	91,480	-	91,480	126,440	-	126,440	34,960	38.2%		
MV Checkoff Contribution - Organ Donation	39,129	-	39,129	40,629	-	40,629	1,500	3.8%		
MV Special Group License Plate Contributions	2,841,912	-	2,841,912	2,041,696	-	2,041,696	(800,216)	-28.2%		
<b>Transportation Fund</b>										
DUI Impound Fees - DPS	960,261	-	960,261	929,320	-	929,320	(30,941)	-3.2%		
Electric Vehicle Charging Tax	840,662	-	840,662	1,169,840	-	1,169,840	329,178	39.2%		
Motor Carrier Fee	1,955,147	-	1,955,147	2,017,702	-	2,017,702	62,555	3.2%		
MV Out of State Registration Penalty	-	-	-	14,850	-	14,850	14,850			
MV Uninsured Motorist Reinstatement Fee	790,302	-	790,302	1,273,000	-	1,273,000	482,698	61.1%		
Plate Fee - Transportation Fund	525,337	-	525,337	504,467	-	504,467	(20,871)	-4.0%		
Proportional Registration - Highway Use Tax	6,237,794	-	6,237,794	5,090,878	-	5,090,878	(1,146,916)	-18.4%		
Proportional Registration Fees	13,281,596	-	13,281,596	11,764,492	-	11,764,492	(1,517,104)	-11.4%		
Temporary Permits	137,770	-	137,770	153,575	-	153,575	15,805	11.5%		
Title, Decal, and Duplicate Registration Fees	4,638,196	-	4,638,196	4,628,458	-	4,628,458	(9,737)	-0.2%		
Uninsured Motorist Fees	2,160,173	-	2,160,173	2,259,269	-	2,259,269	99,095	4.6%		
<b>Transportation Investment Fund</b>										
MV Contrib. - Black & White Historical Plates	-	-	-	4,845,410	-	4,845,410	4,845,410			

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/17/2026

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 08 -----			----- Fiscal Year 2026 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Other Taxes and Fees:</b>	<b>65,433,589</b>	<b>(6,261,089)</b>	<b>59,172,500</b>	<b>114,033,286</b>	<b>(5,367,536)</b>	<b>108,665,749</b>	<b>49,493,249</b>	<b>83.6%</b>
<b>Clearing</b>								
Cannabinoid Tax	8,900	-	8,900	(28)	-	(28)	(8,928)	-100.3%
Clearing - GenTax ACH	76,052	-	76,052	2,018,926	-	2,018,926	1,942,874	
Clearing - GenTax Fuels	3,640,840	39,629	3,680,469	2,396,180	882,165	3,278,345	(402,124)	-10.9%
Clearing - GenTax Media	907,487	-	907,487	756,266	-	756,266	(151,221)	-16.7%
Clearing - GenTax Misc.	180,544	50	180,594	(17,266)	315	(16,950)	(197,544)	
Clearing - Insurance Premium	(1)	442,692	442,691	(8,159)	451,982	443,823	1,132	0.3%
<b>Fiduciary Fund</b>								
Car & Bus Tax	9,461,350	(1,787)	9,459,562	10,246,217	(1,217)	10,244,999	785,437	8.3%
Environmental Assurance Fee	4,918,054	(92,225)	4,825,829	4,735,000	(95,409)	4,639,591	(186,237)	-3.9%
IIT Contrib. - Tax Contributions - Education Checkoff	11,953	-	11,953	12,071	-	12,071	118	1.0%
IIT Contrib. - Tax Contributions - Election Campaign	38,816	-	38,816	37,408	-	37,408	(1,408)	-3.6%
Tax Cash Bonds	114,534	-	114,534	76,683	-	76,683	(37,851)	-33.0%
<b>General Fund Restricted</b>								
Admin. Allowance Service Charge - Sales Tax & Misc	11,628,899	-	11,628,899	13,849,330	-	13,849,330	2,220,432	19.1%
Cannabinoid Tax - Restricted	-	-	-	337,656	(21,586)	316,070	316,070	
Corporation Fees	91,135	-	91,135	15,899	-	15,899	(75,236)	-82.6%
Court Complex Fees	2,874,861	-	2,874,861	3,529,103	-	3,529,103	654,242	22.8%
E-Cig Substance Product Registry Fees	118,000	-	118,000	23,750	-	23,750	(94,250)	-79.9%
E-Cigarette Substance & Nicotine Product Tax	12,074,433	-	12,074,433	12,901,045	(67,976)	12,833,070	758,637	6.3%
IIT Contribution - Children's Organ Transplant	11,946	-	11,946	9,449	-	9,449	(2,496)	-20.9%
IIT Contribution - Homeless Trust Fund	35,077	-	35,077	28,477	-	28,477	(6,600)	-18.8%
Lubricating Oil Fee - Used Oil	493,966	-	493,966	603,675	-	603,675	109,709	22.2%
<b>General Fund Unrestricted</b>								
Cannabinoid Tax - Unrestricted	3,259	(2,350)	909	299,431	(18,633)	280,798	279,889	
Cigarette/eCig Licenses & Fees	660	-	660	510	-	510	(150)	-22.7%
Court Fees	1,856,276	-	1,856,276	2,012,176	-	2,012,176	155,900	8.4%
Farm Tool Tax Credit	-	(32,242)	(32,242)	-	(52,735)	(52,735)	(20,493)	63.6%
Industrial Hemp Registration	-	-	-	208,583	-	208,583	208,583	
Misc. Dedicated Credits - Electronic Convenience Fees	1,533,117	-	1,533,117	1,706,393	-	1,706,393	173,276	11.3%
Misc. Dedicated Credits - MV Sale of Info	156,328	-	156,328	88,657	-	88,657	(67,670)	-43.3%
Misc. Dedicated Credits - Tax Comm.	20,101	-	20,101	(61)	-	(61)	(20,163)	
Other Misc.	444,930	-	444,930	152,455	-	152,455	(292,475)	-65.7%
Property Tax Relief Credits - Circuit Breaker	-	(6,597,987)	(6,597,987)	-	(6,431,839)	(6,431,839)	166,148	-2.5%
State Transient Room Tax - GF Secondary Rate	-	-	-	8,398,789	-	8,398,789	8,398,789	
<b>Income Tax/Uniform School</b>								
State Transient Room Tax - Hospitality Tourism	338,140	-	338,140	331,858	-	331,858	(6,282)	-1.9%
<b>Special Revenue</b>								
Electrical Energy Development Investment Fund	-	-	-	30,015,000	-	30,015,000	30,015,000	
IIT Contribution - Clean Air Fund	8,698	-	8,698	11,574	-	11,574	2,876	33.1%
IIT Contribution - Diapering Supplies	-	-	-	11,521	-	11,521	11,521	
IIT Contribution - Non-Profit Capacity	749	-	749	1,485	-	1,485	736	98.2%
IIT Contribution - Suicide Prevention	9,701	-	9,701	6,852	-	6,852	(2,850)	-29.4%
Misc. Special Revenues	129	-	129	451	-	451	322	250.5%
State Transient Room Tax - Outdoor Recreation Infrastructure	5,214,958	(16,184)	5,198,773	5,307,194	(9,905)	5,297,289	98,516	1.9%
State Transient Room Tax - Outdoor Recreation Mitigation	-	-	-	3,386,605	-	3,386,605	3,386,605	
State Transient Room Tax - Transient Room Tax Fund	-	-	-	1,147,152	(1,172)	1,145,980	1,145,980	
Waste Tire Recycling Fees	3,018,695	-	3,018,695	2,617,320	-	2,617,320	(401,374)	-13.3%
<b>Transportation Fund</b>								
Motor Vehicle Rental Tax	6,141,005	(685)	6,140,321	6,777,657	(1,526)	6,776,131	635,810	10.4%
<b>Special Fuel Tax:</b>	<b>137,523,527</b>	<b>(11,694,733)</b>	<b>125,828,793</b>	<b>150,508,009</b>	<b>(9,685,725)</b>	<b>140,822,283</b>	<b>14,993,490</b>	<b>11.9%</b>
<b>Transportation Fund</b>								
Special Fuel Tax	136,508,998	(11,615,148)	124,893,850	149,286,129	(9,609,631)	139,676,498	14,782,648	11.8%
Special Fuel Tax - CNG / LNG	1,014,529	(79,585)	934,944	1,221,880	(76,094)	1,145,786	210,842	22.6%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2025 Month 01 - 08 -----			----- Fiscal Year 2026 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>3,174,979,773</b>	<b>(27,228,016)</b>	<b>3,147,751,757</b>	<b>3,335,064,069</b>	<b>(20,718,551)</b>	<b>3,314,345,518</b>	<b>166,593,761</b>	<b>5.3%</b>
<b>Fiduciary Fund</b>								
State Fairpark Earmark from State Sales Tax	180,483	-	180,483	1,174,864	-	1,174,864	994,381	551.0%
State Point of the Mountain Earmark from State Sales Tax	-	-	-	31,007	-	31,007	31,007	
<b>General Fund Restricted</b>								
Outdoor Adventure Infrastructure	30,562,798	-	30,562,798	32,177,462	-	32,177,462	1,614,664	5.3%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	44,447,477	-	44,447,477	46,795,683	-	46,795,683	2,348,206	5.3%
Water Rights Restricted	4,852,122	-	4,852,122	5,204,352	-	5,204,352	352,231	7.3%
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	(0)	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	133,333	-	133,333	133,333	-	133,333	-	0.0%
State Sales Tax	2,321,346,594	(26,356,390)	2,294,990,204	2,207,012,621	(19,964,669)	2,187,047,952	(107,942,252)	-4.7%
<b>Proprietary Fund</b>								
Water & Wastewater Proj - Sales	39,595,355	-	39,595,355	41,591,331	-	41,591,331	1,995,975	5.0%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund St	8,441,381	-	8,441,381	9,462,236	-	9,462,236	1,020,855	12.1%
Medicaid Expansion	92,343,607	(871,626)	91,471,980	97,353,197	(753,882)	96,599,315	5,127,335	5.6%
Qualified Emergency Food Agencies Fund St	355,832	-	355,832	355,832	-	355,832	-	0.0%
<b>Transportation Investment Fund</b>								
Active Transportation Investment Fund	30,000,000	-	30,000,000	30,000,000	-	30,000,000	-	0.0%
Cottonwood Canyon Transportation Investment Fund	13,447,631	-	13,447,631	14,158,083	-	14,158,083	710,452	5.3%
Transit Transportation Investment Fund (TTIF)	35,211,557	-	35,211,557	38,727,496	-	38,727,496	3,515,939	10.0%
Transportation Inv. Fund 17% Vehicle Related Products	444,348,200	-	444,348,200	695,923,544	-	695,923,544	251,575,343	56.6%
Transportation Inv. Fund 3.68% Vehicle Related Products	77,259,539	-	77,259,539	79,685,564	-	79,685,564	2,426,025	3.1%
Transportation Inv. Transfers to General Fund	(1,208,933)	-	(1,208,933)	-	-	-	1,208,933	-100.0%
TTIF Commuter Rail Infrastructure SubAccount	30,562,798	-	30,562,798	32,177,462	-	32,177,462	1,614,664	5.3%
<b>Tobacco Tax:</b>	<b>13,219,671</b>	<b>3,378</b>	<b>13,223,049</b>	<b>10,614,775</b>	<b>(1,002)</b>	<b>10,613,773</b>	<b>(2,609,276)</b>	<b>-19.7%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	13,219,671	3,378	13,223,049	10,614,775	(1,002)	10,613,773	(2,609,276)	-19.7%
<b>Net Revenue</b>	<b>11,507,111,461</b>	<b>(810,486,091)</b>	<b>10,696,625,370</b>	<b>12,037,019,638</b>	<b>(788,460,767)</b>	<b>11,248,558,871</b>	<b>551,933,500</b>	<b>5.2%</b>

- Preparation of this revenue report in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts. Actual results could differ from those estimates.  
- State sales tax revenues and earmarks currently include economic projections that are not yet reflected in the Advantage FiNet General Ledger. These adjustments are necessary to reconcile with statutorily required earmarks.