



Revenue Summary

Fiscal Year 2025-2026 Through 10 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2025	FY2026	Change	% Change
Individual Income Tax	\$5,758.1	\$6,067.7	\$309.6	5.4%
State Sales and Use Tax	\$3,924.1	\$4,136.6	\$212.5	5.4%
Corporate Tax*	\$679.4	\$451.8	(\$227.6)	-33.5%
Beer Tax	\$15.4	\$15.2	(\$0.2)	-1.2%
Cigarette Tax	\$49.0	\$47.8	(\$1.2)	-2.4%
Tobacco Tax	\$17.2	\$14.2	(\$3.1)	-17.9%
Insurance Premium Tax	\$254.3	\$255.2	\$0.9	0.4%
Oil and Gas Severance Tax	\$69.6	\$69.5	(\$0.1)	-0.1%
Mining Severance Tax	\$16.1	\$14.1	(\$2.0)	-12.2%
Local Option Sales and Use Taxes	\$2,338.5	\$2,556.7	\$218.2	9.3%
Oil and Gas Conservation Fee	\$6.1	\$5.4	(\$0.7)	-11.5%
911 Emergency Services Telephone Charge	\$49.9	\$44.5	(\$5.4)	-10.9%
Cable/Satellite Excise Tax	\$16.0	\$14.5	(\$1.5)	-9.2%
Mineral Production Withholding	\$46.1	\$53.8	\$7.7	16.6%
Motor Fuel Tax	\$398.2	\$424.8	\$26.6	6.7%
Special Fuel Tax	\$158.6	\$177.6	\$19.0	12.0%
Aviation Fuel Tax	\$6.5	\$6.8	\$0.3	4.1%
Motor Vehicle Registration Fees	\$215.7	\$227.6	\$12.0	5.5%
Local Transportation Corridor Preservation Fee	\$23.4	\$23.8	\$0.4	1.8%
Other Motor Vehicle Taxes and Fees	\$299.9	\$308.9	\$9.0	3.0%
Other Taxes and Fees	\$86.4	\$134.0	\$47.5	55.0%
Total	\$14,428.5	\$15,050.4	\$621.8	4.3%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA report on state finances available at: <https://revapp.utleg.gov/snapshot>
- FY 2025 revenues are through May 07, 2025. FY 2026 revenues are through May 07, 2026.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2024 to 05/07/2025			Transactions from 07/01/2025 to 05/07/2026			Net Amount Change	Net Change%
	Fiscal Year	2025		Fiscal Year	2026			
	Fiscal Month	01 - 10		Fiscal Month	01 - 10			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2025 Month 01 - 10 -----			----- Fiscal Year 2026 Month 01 - 10 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
Clearing	14,196,261	542,791	14,739,052	5,255,058	1,341,299	6,596,357	(8,142,695)	-55.2%
Income Tax/Uniform School	7,669,702,023	(1,179,260,155)	6,490,441,868	7,797,455,658	(1,217,284,802)	6,580,170,856	89,728,989	1.4%
Fiduciary Fund	2,574,545,157	(17,863,021)	2,556,682,136	2,784,045,905	(16,134,375)	2,767,911,530	211,229,395	8.3%
General Fund Restricted	258,868,686	(61,631)	258,807,056	264,136,518	(695,105)	263,441,413	4,634,358	1.8%
General Fund Unrestricted	3,262,964,954	(41,394,107)	3,221,570,848	3,137,351,276	(40,578,080)	3,096,773,196	(124,797,651)	-3.9%
Proprietary Fund	49,645,069	-	49,645,069	52,184,271	-	52,184,271	2,539,202	5.1%
Special Revenue	207,029,270	(1,270,863)	205,758,408	251,453,384	(1,096,882)	250,356,502	44,598,094	21.7%
Transportation Fund	775,852,892	(16,556,773)	759,296,119	840,307,667	(13,606,501)	826,701,166	67,405,047	8.9%
Transportation Investment Fund	871,609,302	-	871,609,302	1,206,240,241	-	1,206,240,241	334,630,939	38.4%
Net Revenue	15,684,413,614	(1,255,863,759)	14,428,549,856	16,338,429,978	(1,288,054,446)	15,050,375,532	621,825,676	4.3%

Revenue and Refund Comparison	Transactions from 07/01/2024 to 05/07/2025			Transactions from 07/01/2025 to 05/07/2026			Net Amount Change	Net Change%
	Fiscal Year	2025		Fiscal Year	2026			
	Fiscal Month	01 - 10		Fiscal Month	01 - 10			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2025 Month 01 - 10 -----			----- Fiscal Year 2026 Month 01 - 10 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
911 Emergency Services Telephone Charge:	50,072,210	(156,953)	49,915,257	44,512,908	(16,204)	44,496,704	(5,418,553)	-10.9%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	10,088,006	-	10,088,006	10,275,284	-	10,275,284	187,278	1.9%
Utah Statewide Radio System - Emergency Services	18,442,709	-	18,442,709	11,293,918	-	11,293,918	(7,148,792)	-38.8%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	2,421,762	-	2,421,762	2,056,313	-	2,056,313	(365,449)	-15.1%
Special Revenue								
Public Safety Answering Point - Local Dispatch	18,635,480	(156,499)	18,478,982	20,584,187	(16,123)	20,568,064	2,089,082	11.3%
Universal Public Telecommunications Service	484,252	(454)	483,798	303,207	(82)	303,125	(180,673)	-37.3%
Aviation Fuel Tax:	6,520,121	(18,207)	6,501,914	6,815,653	(50,202)	6,765,451	263,537	4.1%
Transportation Fund								
Aviation Fuel Tax	6,520,121	(18,207)	6,501,914	6,815,653	(50,202)	6,765,451	263,537	4.1%
Beer Tax:	15,391,370	(7,995)	15,383,374	15,204,600	(4,553)	15,200,048	(183,326)	-1.2%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	9,610,510	(183)	9,610,326	9,333,264	(105)	9,333,159	(277,168)	-2.9%
General Fund Unrestricted								
Beer Tax	5,497,747	(7,812)	5,489,935	5,309,724	(4,448)	5,305,277	(184,658)	-3.4%
Special Revenue								
Public Safety - Beer Tax	283,113	-	283,113	561,612	-	561,612	278,500	98.4%
Cable/Satellite Excise Tax:	15,995,175	-	15,995,175	14,520,486	-	14,520,486	(1,474,689)	-9.2%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	15,995,175	-	15,995,175	14,520,486	-	14,520,486	(1,474,689)	-9.2%
Cigarette Tax:	49,143,486	(157,323)	48,986,162	47,948,895	(134,257)	47,814,638	(1,171,524)	-2.4%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	41,193,486	(157,323)	41,036,162	39,998,895	(134,257)	39,864,638	(1,171,524)	-2.9%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 5/18/2026

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2025 Month 01 - 10 -----			----- Fiscal Year 2026 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Corporate Tax:	816,295,202	(136,873,687)	679,421,515	584,812,981	(133,007,221)	451,805,760	(227,615,755)	-33.5%		
Income Tax/Uniform School										
Corporate Tax	816,295,202	(136,873,687)	679,421,515	584,812,981	(133,007,221)	451,805,760	(227,615,755)	-33.5%		
Corporate Tax transfers - Income Tax Fund	(147,813,250)	-	(147,813,250)	(174,249,179)	-	(174,249,179)	(26,435,929)	17.9%		
Corporate Tax transfers - Uniform School Fund	147,813,250	-	147,813,250	174,249,179	-	174,249,179	26,435,929	17.9%		
Individual Income Tax:	6,800,463,941	(1,042,384,844)	5,758,079,097	7,151,852,621	(1,084,194,989)	6,067,657,632	309,578,535	5.4%		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	1,711,655,483	(1,033,189,148)	678,466,335	1,849,997,050	(1,075,780,376)	774,216,674	95,750,339	14.1%		
Individual Income Tax - Withholding	4,471,242,873	(9,195,695)	4,462,047,178	4,665,983,290	(8,414,613)	4,657,568,676	195,521,498	4.4%		
Individual Income Tax - Withholding - Passthrough SALT	617,565,585	-	617,565,585	635,872,281	-	635,872,281	18,306,697	3.0%		
Individual Income Tax transfers - Income Tax Fund	(1,396,222,148)	-	(1,396,222,148)	(2,874,416,080)	-	(2,874,416,080)	(1,478,193,932)	105.9%		
Individual Income Tax transfers - Uniform School Fund	1,396,222,148	-	1,396,222,148	2,874,416,080	-	2,874,416,080	1,478,193,932	105.9%		
Insurance Premium Tax:	255,672,457	(1,386,902)	254,285,555	256,164,829	(957,772)	255,207,057	921,502	0.4%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	3,120,245	-	3,120,245	2,262,478	-	2,262,478	(857,767)	-27.5%		
Fireman's Pension Fund	13,199,256	-	13,199,256	13,204,472	-	13,204,472	5,216	0.0%		
General Fund Restricted										
Fire Academy Support Fund	6,599,628	-	6,599,628	6,602,236	-	6,602,236	2,608	0.0%		
Industrial Accident Fund	3,120,245	-	3,120,245	2,705,411	-	2,705,411	(414,833)	-13.3%		
Relative Value Study Fund	261,997	-	261,997	273,317	-	273,317	11,320	4.3%		
Workplace Safety Account	1,560,123	-	1,560,123	1,352,670	-	1,352,670	(207,453)	-13.3%		
General Fund Unrestricted										
Insurance Premium Tax	227,810,964	(1,386,902)	226,424,062	229,764,246	(957,772)	228,806,474	2,382,412	1.1%		
Local Option Sales and Use Taxes:	2,356,243,672	(17,732,199)	2,338,511,473	2,572,733,693	(16,038,743)	2,556,694,951	218,183,478	9.3%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	73,841,978	(623,911)	73,218,067	77,537,360	(544,995)	76,992,365	3,774,297	5.2%		
Capital City Revitalization	13,346,809	(3,180)	13,343,629	49,730,776	(148,010)	49,582,766	36,239,138	271.6%		
Correctional Facility Sales and Use Tax	48,048,581	(507,300)	47,541,281	49,519,633	(421,617)	49,098,017	1,556,736	3.3%		
County of the 2nd Class State Hwys Projects	34,866,815	(429,264)	34,437,551	37,301,864	(566,155)	36,735,710	2,298,158	6.7%		
County Option Fixed Guideway Tax	44,182,678	(512,921)	43,669,757	63,238,641	(490,761)	62,747,880	19,078,124	43.7%		
County Option for Public Transit	34,005,361	(99,432)	33,905,929	81,879,099	(202,315)	81,676,785	47,770,856	140.9%		
County Option Sales & Use Tax	225,023,112	(1,848,840)	223,174,273	233,919,043	(2,052,221)	231,866,822	8,692,550	3.9%		
County Option Sales Tax for Transport. - Corridor Preservation	3,138,105	(0)	3,138,105	3,250,817	(57)	3,250,759	112,654	3.6%		
County Option Sales/Use for Highways/Public Transit Tax	192,728,185	(1,651,507)	191,076,678	200,502,102	(1,424,602)	199,077,499	8,000,821	4.2%		
Highways Sales & Use Tax	26,434,231	(130,114)	26,304,117	27,464,790	(112,938)	27,351,852	1,047,735	4.0%		
Local Sales And Use Tax	892,429,501	(7,372,553)	885,056,948	927,942,256	(6,081,064)	921,861,193	36,804,245	4.2%		
Municipal Energy Sales & Use Tax	9,384,845	(101,537)	9,283,309	9,195,094	-	9,195,094	(88,215)	-1.0%		
Municipal Telecommunications License Tax	13,751,044	(149,162)	13,601,881	13,954,352	(9,088)	13,945,264	343,382	2.5%		
Public Transit Tax	399,184,217	(3,489,759)	395,694,458	412,840,097	(3,080,246)	409,759,851	14,065,393	3.6%		
Resort Communities Tax	42,215,710	(197,937)	42,017,772	42,085,365	(278,808)	41,806,557	(211,216)	-0.5%		
Rural County Hospital Tax	14,031,397	(59,008)	13,972,389	28,343,186	(89,892)	28,253,294	14,280,905	102.2%		
State Highways Projects - Fixed Guideway	3,091,667	-	3,091,667	3,346,093	-	3,346,093	254,426	8.2%		
Town Option Sales & Use Tax	12,117,506	(69,532)	12,047,975	12,631,191	(154,739)	12,476,453	428,478	3.6%		
Transient Room Tax - County	92,296,829	(236,406)	92,060,424	95,611,392	(184,614)	95,426,777	3,366,354	3.7%		
Transient Room Tax - First Class County Fund	3,981,740	-	3,981,740	4,133,196	-	4,133,196	151,456	3.8%		
Transient Room Tax - MIDA	1,715,919	-	1,715,919	4,335,114	(39)	4,335,075	2,619,156	152.6%		
Transient Room Tax - Municipality	20,758,427	(39,963)	20,718,464	20,956,189	(42,678)	20,913,511	195,047	0.9%		
TRCC Restaurant Tax	76,922,987	(166,788)	76,756,199	81,612,562	(110,481)	81,502,081	4,745,881	6.2%		
TRCC RV and OHV Leasing Tax	559,840	-	559,840	378,600	(1,791)	376,809	(183,031)	-32.7%		
TRCC Short Term Leasing Tax	22,735,914	(1,917)	22,733,997	22,877,719	(6,389)	22,871,331	137,334	0.6%		
TRCC Transient Room Tax	3,358,223	(6,472)	3,351,751	3,422,922	(7,312)	3,415,610	63,859	1.9%		
General Fund Restricted										
Homeless Shelter Mitigation	8,031,542	-	8,031,542	8,028,090	-	8,028,090	(3,452)	0.0%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund Lo	4,196,574	-	4,196,574	4,809,138	-	4,809,138	612,565	14.6%		
Qualified Emergency Food Agencies Fund Lo	317,645	-	317,645	317,710	-	317,710	65	0.0%		
State Imposed Mass Transit Tax	6,033,460	(34,695)	5,998,765	6,213,089	(27,818)	6,185,271	186,507	3.1%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2025 Month 01 - 10 -----			----- Fiscal Year 2026 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Transportation Fund										
State Highways Projects - 2nd Class County	1,601	(2)	1,598	50	(115)	(65)	(1,663)	-104.1%		
State Highways Projects - Public Transit Tax	33,511,228	-	33,511,228	45,356,162	-	45,356,162	11,844,935	35.3%		
Local Transportation Corridor Preservation Fee:	23,381,549	-	23,381,549	23,798,608	-	23,798,608	417,059	1.8%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	4,517,685	-	4,517,685	4,549,011	-	4,549,011	31,326	0.7%		
Local Trans. Corridor Preservation - 1st Class County	1,807,074	-	1,807,074	1,819,604	-	1,819,604	12,530	0.7%		
Local Transportation Corridor Preservation - MV	17,056,790	-	17,056,790	17,429,993	-	17,429,993	373,203	2.2%		
Mineral Production Withholding:	46,119,919	(1,625)	46,118,294	53,855,876	(82,592)	53,773,285	7,654,991	16.6%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	46,119,919	(1,625)	46,118,294	53,855,876	(82,592)	53,773,285	7,654,991	16.6%		
Mining Severance Tax:	16,115,002	(585)	16,114,417	14,142,241	(490)	14,141,752	(1,972,666)	-12.2%		
General Fund Restricted										
Div. Air Quality - Minerals	240,351	-	240,351	235,109	-	235,109	(5,241)	-2.2%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	218,501	-	218,501	213,736	-	213,736	(4,765)	-2.2%		
Div. Oil, Gas, & Mining - Minerals	709,317	-	709,317	795,169	-	795,169	85,852	12.1%		
Div. Water Quality - Minerals	34,960	-	34,960	34,198	-	34,198	(762)	-2.2%		
General Fund Unrestricted										
Mining Severance Tax	8,995,253	(585)	8,994,668	7,887,785	(490)	7,887,295	(1,107,373)	-12.3%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	5,916,621	-	5,916,621	4,976,245	-	4,976,245	(940,376)	-15.9%		
Motor Fuel Tax:	401,473,484	(3,306,300)	398,167,183	427,621,577	(2,831,584)	424,789,993	26,622,809	6.7%		
General Fund Restricted										
Boat Fuel Tax	3,838,727	-	3,838,727	4,760,334	-	4,760,334	921,608	24.0%		
Off Highway Vehicle Fuel Tax	2,371,991	-	2,371,991	2,491,050	-	2,491,050	119,059	5.0%		
Transportation Fund										
Motor Fuel Tax	395,262,766	(3,306,300)	391,956,466	420,370,192	(2,831,584)	417,538,608	25,582,142	6.5%		
Motor Vehicle Registration Fees:	215,666,843	-	215,666,843	227,623,680	-	227,623,680	11,956,837	5.5%		
General Fund Restricted										
Boat Registration Fees	1,348,284	-	1,348,284	1,498,282	-	1,498,282	149,998	11.1%		
Motor Vehicle Safety Impact Rest. Account - MV Reg Fees	2,878,116	-	2,878,116	3,283,904	-	3,283,904	405,788	14.1%		
Off Highway Vehicle Registration Fees	7,146,132	-	7,146,132	7,149,959	-	7,149,959	3,828	0.1%		
Snowmobile Registration Fees	356,557	-	356,557	295,281	-	295,281	(61,276)	-17.2%		
General Fund Unrestricted										
MV Admin Cost - Vintage Vehicles/ 6 mo.	3,701	-	3,701	4,625	-	4,625	924	25.0%		
Proprietary Fund										
Land Grant Management Fund - Off Highway Reg Fees	277,794	-	277,794	271,826	-	271,826	(5,969)	-2.1%		
Special Revenue										
Brain Injury Fund - MV Reg Fees	25,559	-	25,559	38,871	-	38,871	13,313	52.1%		
Brain Injury Fund - Off Highway Reg Fees	237,064	-	237,064	181,182	-	181,182	(55,882)	-23.6%		
Transportation Fund										
Motor Vehicle Registration Fees	101,381,993	-	101,381,993	110,591,855	-	110,591,855	9,209,862	9.1%		
Motorcycle Rider Education - Motorcycle Reg Fees	382,487	-	382,487	389,354	-	389,354	6,867	1.8%		
Public Safety Restricted Account - MV Reg Fees	2,495,919	-	2,495,919	2,551,217	-	2,551,217	55,298	2.2%		
Rural Trans. Infrastructure Fund - MV Reg Fees	12,426,655	-	12,426,655	13,107,794	-	13,107,794	681,139	5.5%		
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	86,706,583	-	86,706,583	88,259,531	-	88,259,531	1,552,948	1.8%		
Oil and Gas Conservation Fee:	6,125,863	(61,447)	6,064,415	5,968,515	(601,007)	5,367,508	(696,907)	-11.5%		
General Fund Restricted										
Oil & Gas Conservation Fee	6,125,863	(61,447)	6,064,415	5,968,515	(601,007)	5,367,508	(696,907)	-11.5%		
Oil and Gas Severance Tax:	71,096,962	(1,498,190)	69,598,772	73,562,309	(4,042,408)	69,519,901	(78,871)	-0.1%		
Fiduciary Fund										
Local Impact Mitigation Tax - Oil & Gas Production	-	-	-	511,799	-	511,799	511,799			
General Fund Restricted										
Div. Air Quality - Oil & Gas	947,653	-	947,653	1,053,883	-	1,053,883	106,230	11.2%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	861,503	-	861,503	958,076	-	958,076	96,573	11.2%		
Div. Oil, Gas, & Mining - Oil & Gas	6,665,789	-	6,665,789	7,192,430	-	7,192,430	526,641	7.9%		
Div. Water Quality - Oil & Gas	137,840	-	137,840	153,292	-	153,292	15,452	11.2%		
General Fund Unrestricted										
Oil & Gas Severance Tax	32,124,158	(1,498,190)	30,625,968	33,171,665	(4,042,408)	29,129,257	(1,496,710)	-4.9%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 5/18/2026

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2025 Month 01 - 10 -----			----- Fiscal Year 2026 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	22,684,154	-	22,684,154	23,211,070	-	23,211,070	526,916	2.3%		
Revitalization Fund - Navajo	1,125,000	-	1,125,000	585,428	-	585,428	(539,573)	-48.0%		
Revitalization Fund - Uintah Basin	6,550,865	-	6,550,865	6,724,667	-	6,724,667	173,802	2.7%		
Other Motor Vehicle Taxes and Fees:	299,870,493	62,272	299,932,765	308,898,893	(9,579)	308,889,314	8,956,548	3.0%		
Clearing										
Clearing - VADRS MV	-	2,334	2,334	-	(9,579)	(9,579)	(11,913)	-510.4%		
Clearing - VADRS MV IRP	-	59,938	59,938	-	-	-	(59,938)	-100.0%		
Clearing - VADRS MV Managed Payments	3,293	-	3,293	21,411	-	21,411	18,118	550.2%		
Fiduciary Fund										
MV Checkoff Contribution - Blindness Prevention	40,154	-	40,154	42,032	-	42,032	1,877	4.7%		
MV County Property Tax/APC Fee	199,720,596	-	199,720,596	200,590,056	-	200,590,056	869,460	0.4%		
Tax Commission Suspense	12,448,183	-	12,448,183	15,128,737	-	15,128,737	2,680,554	21.5%		
General Fund Restricted										
DUI Impound Testing Fee	245,844	-	245,844	238,795	-	238,795	(7,049)	-2.9%		
Electronic Payments Fee	8,720,201	-	8,720,201	8,958,857	-	8,958,857	238,656	2.7%		
MV Automobile 45-Day Permits	4,688,336	-	4,688,336	4,791,467	-	4,791,467	103,131	2.2%		
MV Checkoff Contribution - EMS	46,657	-	46,657	51,038	-	51,038	4,381	9.4%		
MV License Plate Postage Fee	1,708,491	-	1,708,491	2,991,168	-	2,991,168	1,282,676	75.1%		
MV Special Group License Plate Contributions	286,175	-	286,175	-	-	-	(286,175)	-100.0%		
MV Utah Boating Grant Fund	1,505,465	-	1,505,465	1,570,312	-	1,570,312	64,847	4.3%		
Personalized Plate Admin Fee	749,925	-	749,925	754,080	-	754,080	4,155	0.6%		
Plate Fee	5,235,781	-	5,235,781	3,663,784	-	3,663,784	(1,571,997)	-30.0%		
Title, Decal, and Duplicate Registration Fees	158,302	-	158,302	137,481	-	137,481	(20,821)	-13.2%		
General Fund Unrestricted										
DUI Impound Fees - GF	1,878,691	-	1,878,691	1,822,260	-	1,822,260	(56,431)	-3.0%		
DUI Impound Fees - MVD	237,974	-	237,974	230,782	-	230,782	(7,192)	-3.0%		
MV Admin Fees	746,164	-	746,164	734,907	-	734,907	(11,257)	-1.5%		
MV Checkoff Contribution - Search and Rescue	46,657	-	46,657	51,038	-	51,038	4,381	9.4%		
MV County Property Tax Transaction Fees	3,151,009	-	3,151,009	2,736,128	-	2,736,128	(414,881)	-13.2%		
MV Misc	2,252,185	-	2,252,185	2,490,204	-	2,490,204	238,019	10.6%		
MVED Business Regulation Fees	1,687,986	-	1,687,986	1,952,627	-	1,952,627	264,642	15.7%		
OHV/Boat Search and Rescue Fee	114,722	-	114,722	112,624	-	112,624	(2,098)	-1.8%		
Income Tax/Uniform School										
MV Drivers Education Fee	6,384,361	-	6,384,361	6,502,991	-	6,502,991	118,630	1.9%		
Special Revenue										
DUI Impound Fees - Brain Injury Fund	124,980	-	124,980	159,160	-	159,160	34,180	27.3%		
MV Checkoff Contribution - Organ Donation	50,081	-	50,081	51,790	-	51,790	1,709	3.4%		
MV Special Group License Plate Contributions	3,794,402	-	3,794,402	2,584,603	-	2,584,603	(1,209,799)	-31.9%		
Transportation Fund										
DUI Impound Fees - DPS	1,206,490	-	1,206,490	1,169,801	-	1,169,801	(36,689)	-3.0%		
Electric Vehicle Charging Tax	1,058,100	-	1,058,100	1,459,566	-	1,459,566	401,465	37.9%		
Motor Carrier Fee	2,521,955	-	2,521,955	2,504,687	-	2,504,687	(17,268)	-0.7%		
MV Out of State Registration Penalty	-	-	-	26,550	-	26,550	26,550	-		
MV Uninsured Motorist Reinstatement Fee	1,022,200	-	1,022,200	1,594,600	-	1,594,600	572,400	56.0%		
Plate Fee - Transportation Fund	662,464	-	662,464	638,647	-	638,647	(23,818)	-3.6%		
Proportional Registration - Highway Use Tax	9,619,151	-	9,619,151	9,382,716	-	9,382,716	(236,434)	-2.5%		
Proportional Registration Fees	18,928,612	-	18,928,612	18,463,699	-	18,463,699	(464,913)	-2.5%		
Temporary Permits	175,790	-	175,790	188,680	-	188,680	12,890	7.3%		
Title, Decal, and Duplicate Registration Fees	5,889,055	-	5,889,055	5,868,418	-	5,868,418	(20,637)	-0.4%		
Uninsured Motorist Fees	2,760,062	-	2,760,062	2,874,801	-	2,874,801	114,739	4.2%		
Transportation Investment Fund										
MV Contrib. - Black & White Historical Plates	-	-	-	6,358,396	-	6,358,396	6,358,396	-		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	92,804,334	(6,374,058)	86,430,276	139,486,782	(5,529,568)	133,957,213	47,526,938	55.0%		
Clearing										
Cannabinoid Tax	8,900	-	8,900	(530)	-	(530)	(9,430)	-105.9%		
Clearing - GenTax ACH	3,992,172	-	3,992,172	2,658,474	-	2,658,474	(1,333,698)	-33.4%		
Clearing - GenTax Fuels	5,268,615	32,649	5,301,264	747,880	899,917	1,647,797	(3,653,466)	-68.9%		
Clearing - GenTax Media	4,750,199	-	4,750,199	1,854,214	-	1,854,214	(2,895,984)	-61.0%		
Clearing - GenTax Misc.	178,211	50	178,261	(18,233)	111	(18,123)	(196,384)	-110.2%		
Clearing - Insurance Premium	(5,129)	447,820	442,691	(8,159)	450,850	442,691	(0)	0.0%		
Fiduciary Fund										
Car & Bus Tax	11,901,651	(1,787)	11,899,864	12,941,871	(1,362)	12,940,510	1,040,646	8.7%		
Environmental Assurance Fee	6,039,450	(163,733)	5,875,717	6,048,602	(122,203)	5,926,399	50,681	0.9%		
IIT Contrib. - Tax Contributions - Education Checkoff	28,441	-	28,441	22,078	-	22,078	(6,363)	-22.4%		
IIT Contrib. - Tax Contributions - Election Campaign	91,944	-	91,944	84,756	-	84,756	(7,188)	-7.8%		
Tax Cash Bonds	124,273	-	124,273	97,533	-	97,533	(26,740)	-21.5%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	14,515,915	-	14,515,915	17,682,243	-	17,682,243	3,166,328	21.8%		
Brine Shrimp Royalty Tax	854,725	-	854,725	-	-	-	(854,725)	-100.0%		
Cannabinoid Tax - Restricted	-	-	-	500,002	(26,018)	473,984	473,984			
Corporation Fees	99,341	-	99,341	20,603	-	20,603	(78,738)	-79.3%		
Court Complex Fees	4,188,991	-	4,188,991	4,653,813	-	4,653,813	464,822	11.1%		
E-Cig Substance Product Registry Fees	120,000	-	120,000	34,750	-	34,750	(85,250)	-71.0%		
E-Cigarette Substance & Nicotine Product Tax	15,612,834	-	15,612,834	16,869,061	(67,976)	16,801,085	1,188,251	7.6%		
IIT Contribution - Children's Organ Transplant	62,850	-	62,850	22,402	-	22,402	(40,448)	-64.4%		
IIT Contribution - Homeless Trust Fund	61,388	-	61,388	55,150	-	55,150	(6,238)	-10.2%		
Lubricating Oil Fee - Used Oil	607,515	-	607,515	813,091	-	813,091	205,576	33.8%		
Renewable Energy Tax / Species Protection	-	-	-	1,200,000	-	1,200,000	1,200,000			
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	-	-	-	(125,000)	-100.0%		
General Fund Unrestricted										
Cannabinoid Tax - Unrestricted	50,031	(5,645)	44,385	443,398	(22,226)	421,172	376,787	848.9%		
Cigarette/eCig Licenses & Fees	910	-	910	550	-	550	(360)	-39.6%		
Court Fees	2,339,762	-	2,339,762	2,595,152	-	2,595,152	255,390	10.9%		
Farm Tool Tax Credit	-	(18,707)	(18,707)	-	(3,587)	(3,587)	15,120	-80.8%		
Industrial Hemp Registration	-	-	-	228,097	-	228,097	228,097			
Misc. Dedicated Credits - Electronic Convenience Fees	2,327,508	-	2,327,508	2,541,814	-	2,541,814	214,307	9.2%		
Misc. Dedicated Credits - MV Sale of Info	198,697	-	198,697	101,406	-	101,406	(97,292)	-49.0%		
Misc. Dedicated Credits - Tax Comm.	2,698	-	2,698	1,823	-	1,823	(875)	-32.4%		
Other Misc.	46,486	-	46,486	199,739	-	199,739	153,253	329.7%		
Property Tax Relief Credits - Circuit Breaker	-	(6,647,139)	(6,647,139)	-	(6,618,772)	(6,618,772)	28,367	-0.4%		
State Transient Room Tax - GF Secondary Rate	-	-	-	11,499,123	-	11,499,123	11,499,123			
Income Tax/Uniform School										
State Transient Room Tax - Hospitality Tourism	438,600	-	438,600	431,188	-	431,188	(7,412)	-1.7%		
Special Revenue										
Electrical Energy Development Investment Fund	-	-	-	30,015,000	-	30,015,000	30,015,000			
IIT Contribution - Clean Air Fund	23,004	-	23,004	25,932	-	25,932	2,927	12.7%		
IIT Contribution - Diapering Supplies	-	-	-	33,340	-	33,340	33,340			
IIT Contribution - Non-Profit Capacity	5,554	-	5,554	2,462	-	2,462	(3,092)	-55.7%		
IIT Contribution - Suicide Prevention	21,890	-	21,890	18,039	-	18,039	(3,851)	-17.6%		
Misc. Special Revenues	156	-	156	451	-	451	295	189.0%		
State Transient Room Tax - Outdoor Recreation Infrastructure	6,984,072	(16,880)	6,967,192	7,082,918	(14,008)	7,068,910	101,718	1.5%		
State Transient Room Tax - Outdoor Recreation Mitigation	-	-	-	4,664,955	-	4,664,955	4,664,955			
State Transient Room Tax - Transient Room Tax Fund	-	-	-	1,565,874	(2,007)	1,563,867	1,563,867			
Waste Tire Recycling Fees	3,574,316	-	3,574,316	3,136,383	-	3,136,383	(437,933)	-12.3%		
Transportation Fund										
Motor Vehicle Rental Tax	8,163,364	(685)	8,162,680	8,619,537	(2,288)	8,617,249	454,570	5.6%		
Special Fuel Tax:	171,862,880	(13,231,579)	158,631,301	188,333,687	(10,722,312)	177,611,375	18,980,074	12.0%		
Transportation Fund										
Special Fuel Tax	170,609,429	(13,136,077)	157,473,351	186,853,315	(10,631,723)	176,221,592	18,748,241	11.9%		
Special Fuel Tax - CNG / LNG	1,253,451	(95,502)	1,157,950	1,480,372	(90,589)	1,389,783	231,833	20.0%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	3,956,858,948	(32,737,515)	3,924,121,433	4,166,407,079	(29,829,964)	4,136,577,114	212,455,681	5.4%		
Fiduciary Fund										
State Fairpark Earmark from State Sales Tax	297,793	-	297,793	1,272,368	-	1,272,368	974,575	327.3%		
State Point of the Mountain Earmark from State Sales Tax	-	-	-	31,063	-	31,063	31,063			
General Fund Restricted										
Outdoor Adventure Infrastructure	38,100,825	-	38,100,825	40,159,766	-	40,159,766	2,058,941	5.4%		
Water & Wastewater Proj - Water Rights Adjudication	175,000	-	175,000	175,000	-	175,000	-	0.0%		
Water Infrastructure Restricted 1/16% Sales Tax Diversion	55,410,029	-	55,410,029	58,404,347	-	58,404,347	2,994,318	5.4%		
Water Rights Restricted	6,042,754	-	6,042,754	6,491,902	-	6,491,902	449,148	7.4%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	(0)	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	166,667	-	166,667	166,667	-	166,667	-	0.0%		
State Sales Tax	2,893,334,858	(31,675,180)	2,861,659,677	2,759,465,134	(28,793,119)	2,730,672,015	(130,987,663)	-4.6%		
Proprietary Fund										
Water & Wastewater Proj - Sales	49,367,275	-	49,367,275	51,912,445	-	51,912,445	2,545,170	5.2%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund St	10,414,928	-	10,414,928	11,523,890	-	11,523,890	1,108,961	10.6%		
Medicaid Expansion	115,101,310	(1,062,335)	114,038,975	121,637,392	(1,036,845)	120,600,547	6,561,572	5.8%		
Qualified Emergency Food Agencies Fund St	444,792	-	444,792	444,792	-	444,792	-	0.0%		
Transportation Investment Fund										
Active Transportation Investment Fund	37,500,000	-	37,500,000	37,500,000	-	37,500,000	-	0.0%		
Cottonwood Canyon Transportation Investment Fund	16,764,363	-	16,764,363	17,670,297	-	17,670,297	905,934	5.4%		
Transit Transportation Investment Fund (TTIF)	44,014,446	-	44,014,446	48,409,370	-	48,409,370	4,394,924	10.0%		
Transportation Inv. Fund 17% Vehicle Related Products	553,837,664	-	553,837,664	868,504,314	-	868,504,314	314,666,650	56.8%		
Transportation Inv. Fund 3.68% Vehicle Related Products	96,196,589	-	96,196,589	99,378,568	-	99,378,568	3,181,979	3.3%		
Transportation Inv. Transfers to General Fund	(1,511,167)	-	(1,511,167)	-	-	-	1,511,167	-100.0%		
TTIF Commuter Rail Infrastructure SubAccount	38,100,825	-	38,100,825	40,159,766	-	40,159,766	2,058,941	5.4%		
Tobacco Tax:	17,239,706	3,378	17,243,084	14,164,065	(1,002)	14,163,063	(3,080,021)	-17.9%		
General Fund Unrestricted										
Tobacco Products Tax	17,239,706	3,378	17,243,084	14,164,065	(1,002)	14,163,063	(3,080,021)	-17.9%		
Net Revenue	15,684,413,614	(1,255,863,759)	14,428,549,856	16,338,429,978	(1,288,054,446)	15,050,375,532	621,825,676	4.3%		

- Preparation of this revenue report in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts. Actual results could differ from those estimates.
- State sales tax revenues and earmarks currently include economic projections that are not yet reflected in the Advantage FInet General Ledger. These adjustments are necessary to reconcile with statutorily required earmarks.